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1964-1965
Budgets County Solano co.

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

AND

FINANCIAL REPORT

FOR THE FISCAL YEAR

1964-1965

Compiled by
CHARLES PERRY
County Auditor - Controller

COUNTY OF SOLANO
NOV - 1 1965
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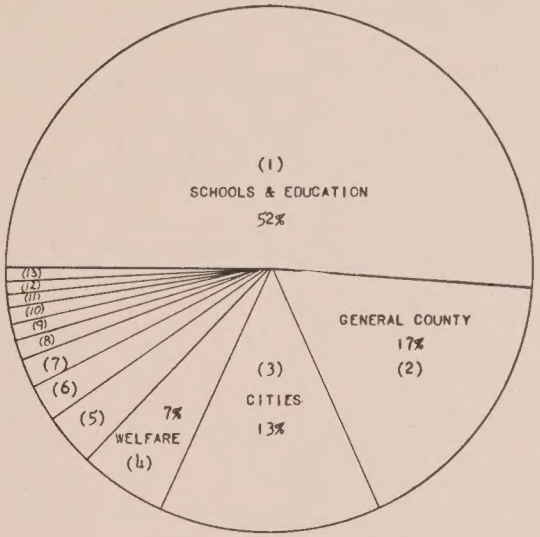
Solano County 1964-65

TAX DOLLAR DISTRIBUTION



TAXES TO BE COLLECTED 1964-65 BY SOLANO COUNTY

TO BE DISTRIBUTED TO:	AMOUNTS	%
(1) SCHOOLS & EDUCATION	$8,600,527.00	52
(2) GENERAL COUNTY	2,867,858.00	17
(3) CITIES *	2,216,036.00	13
(4) WELFARE	1,174,719.00	7
(5) VALLEJO SANITATION & FLOOD	459,269.00	2½
(6) GREATER VALLEJO RECREATION	398,345.00	2
(7) FLOOD & WATER DISTRICTS	227,610.00	1½
(8) FIRE DISTRICTS	182,039.00	1
(9) ROADS	134,851.00	1
(10) CEMETERY DISTRICTS	127,789.00	1
(11) MOSQUITO ABATEMENT DISTRICT	111,343.00	1
(12) COUNTY LIBRARY	101,487.00	½
(13) MISC. DISTRICTS	67,207.00	½
TOTAL	$16,669,080.00	100%

(*) DOES NOT INCLUDE BENICIA CITY

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1948-49	$ 1.67	1956-57	$ 1.38
1949-50	1.67	1957-58	1.40
1950-51	1.98	1958-59	1.50
1951-52	1.56	1959-60	1.76
1952-53	1.50	1960-61	1.88
1953-54	1.46	1961-62	1.80
1954-55	1.60	1962-63	1.75
1955-56	1.58	1963-64	1.73
		1964-65	1.82

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1948-49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949-50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950-51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951-52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952-53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953-54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954-55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955-56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956-57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957-58	57,374,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958-59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959-60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960-61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961-62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110
1962-63	68,003,185	106,411,210	30,831,210	205,245,605	11,665,625	193,579,980
1963-64	74,865,580	111,804,685	32,151,785	218,822,050	10,919,240	207,902,810
1964-65	80,636,830	120,308,830	32,534,910	233,480,570	10,794,385	222,686,185

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting Every Tuesday, Board of Supervisor's Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor - District No. 1	Colon O. Kilby, Chairman		Vallejo
Supervisor - District No. 2	Robert E. Bradley		Vallejo
Supervisor - District No. 3	J. Ellis Godfrey		Fairfield
Supervisor - District No. 4	Wallace L. Brazelton		Vacaville
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Thomas N. Healy	Courthouse	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Courthouse	Fairfield
Judge - Superior Court No. 3	John W. Bristow	Courthouse	Fairfield
Judge - Municipal Court Vallejo	Wallace W. Cox	Branch Co. Bldg.	Vallejo
Judge - Municipal Court Vallejo	William E. Jensen	Branch Co. Bldg.	Vallejo
Assessor	F. Ellard Williams	Courthouse Annex Branch Co. Bldgs.	Fairfield Vallejo
Auditor-Controller	Charles B. Perry	Courthouse Annex	Fairfield
Clerk	Larry Ball	Courthouse Branch Co. Bldg.	Fairfield 321 Tuolumne St. Vallejo
Constable - Rio Vista	James A. Pennell		Rio Vista
Constable - Suisun	William L. Stanton		Fairfield
Constable - Vacaville	Willie V. Churchill		Vacaville
Coroner-Public Administrator	Morgan Hannigan	Branch County Office Building	321 Tuolumne St. Vallejo
District Attorney	E. Glynn Stanley	Courthouse	Fairfield
Judge-Justice Ct. Benicia	Richard J. Swan	City Hall	Benicia
Judge-Justice Ct. Dixon	W.E. Rayn	City Hall	Dixon
Judge-Justice Ct. Rio Vista	C.W. Flodin	City Hall	Rio Vista
Judge-Justice Ct. Suisun	Georgia H. Crowley	723 Jefferson St.	Fairfield
Judge-Justice Ct. Vacaville	Walter W. Weir	600 Merchant St.	Vacaville
Marshal-Vallejo Judicial District	Francis T. Merriman	Branch County Office Building	321 Tuolumne Vallejo
Recorder	Raymond Duvall	Courthouse	Fairfield
Sheriff	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail 1350 Virginia St.,	Fairfield Vallejo
Superintendent of Schools	Fred G. McCombs	Courthouse Annex	Fairfield
Tax & License Collector	Otto H. Recknagel	Courthouse Annex	Fairfield
Treasurer	John W. Kinloch	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
Agricultural Commissioner	George A. Pohl	Library Building	Fairfield
Agricultural Extension Service-Director & Farm Advisor	Arthur K. Swenerton	Library Building	Fairfield
Civil Defense Director	Thomas E. Joyce	Sheriff's Office Branch Co. Jail	Fairfield 1350 Virginia Vallejo
County Administrator	David Balmer	Courthouse	Fairfield
County Counsel	James M. Shumway	Courthouse	Fairfield
County Librarian	Marialice Maxwell	Library Building	Fairfield
Fire Warden	Charles E. Green	Sheriff's Office	Fairfield
Health Officer	Henry G. Mello, M.D.	228 Broadway	Vallejo
Hospital Administrator	Holman J. Arneson	County Hospital	H'way 40 1 mile West of Fairfield
Juvenile Hall Superintendent	Leslie R. Nicolai	Highway 40	1 Mile West of Fairfield
Mental Health Director	Donald Wilson, M.D.	1402 Pennsylvania St.	Fairfield
Planning Commission Director-Secretary	Blenden G. Nelson	711 Empire St. Branch County Office Building	Fairfield 321 Tuolumne St. Vallejo
Poundmaster	Elmer P. Voss	County Pound Rt. 1, Box 741	Vallejo
Probation Officer	Hersch E. Bayes	Branch County Office Building	321 Tuolumne St. Vallejo
Public Welfare Director	Robert C. Granger	Branch County Office Building	321 Tuolumne St. Vallejo
Communications Superintendent	Thomas A. Bayley	Communications Bldg.	1395 Arkansas Vallejo
Road Commissioner-Engineer	William A. Jones	Courthouse Annex	Fairfield
Director of Weights & Measures	Stuart Burk	560 Fairgrounds Drive	Vallejo
Veterans Service Officer	Alfred C. Berg	444 Alabama Street	Vallejo
Building Maintenance Supervisor	Edward R. Gein	Courthouse Branch County Office Building	Fairfield 321 Tuolumne Vallejo

COUNTY BOARD OF EDUCATION

Meetings: First and Third Wednesday of Each Month
2:00p.m. Board Room, Courthouse Annex,
Fairfield, California

E.W. Crozer, President	Benicia
Arthur W. Woodman	Dixon
Dr. Paul R. Nielsen	Vacaville
Mrs. Philip Ekstrand	Vallejo
Mrs. E. Ruth Sheldon	Fairfield
Tennant C. McDaniel	Vallejo
Dr. Raymond Donnelly	Rio Vista
Fred G. McCombs, Supt. of Schools, Secretary	Fairfield

COUNTY BOUNDARY COMMISSION

Colon O. Kilby, Chairman of the Board of Supervisors	
Blenden Nelson, Planning Director	Fairfield & Vallejo
F. Ellard Williams, Assessor	Fairfield
Charles B. Perry, Auditor-Controller	Fairfield
William A. Jones, Surveyor	Fairfield
Larry Ball, Clerk	Fairfield

COUNTY PLANNING COMMISSION

Meetings: First & Third Thursday of Every Month
Courthouse, Fairfield

Ralph Moss, Chairman	Dixon
Andrew F. Siri	Benicia
Charles Parks	Vallejo
Frank Cadenasso	Fairfield
Herschel Wingfield	Rio Vista
Stanley Anderson	B. Landing
Howard Rogers	R.F.D. Suisun
Angelo Mazzoni	Vallejo
Chester Tubbs	Vacaville

JUVENILE JUSTICE COMMISSION

Hon. John W. Bristow, Judge of the Juvenile Court	Fairfield
George J. Tomasini, Chairman	Fairfield
Wyman Riley	Vallejo
Harry A. Nixon	Benicia
Arnold Collier	Dixon
Mrs. Frances Boyle	Vallejo
Michael A. Gonzalez	Vacaville
Eva P. Hamilton, Secretary P.O. Box 445	Rio Vista

GRAND JURY

Willard J. Butler, Foreman 1400 Maryland Street	Fairfield
Mrs. Sally M. Woodard	Suisun
Albert S. Porter	Vacaville
Cleo F. Hayes	Benicia
Edward A. Anderson	B. Landing
Gilbert Hart	Suisun
Stanley Lathen	Vallejo
Jerry W. Fielder	Dixon
Kenneth B. Grimm	Suisun
Richard Coffer	Vacaville
William S. Southern	Vallejo
George E. Smith	Vallejo
Robert A. Augusto	Rio Vista
Stanley Campi	Cordelia
John J. Fink	Dixon
Quentin W. Babcock	Benicia
B. W. Williams	Vallejo
Mrs. Leila L. McKevitt	Vacaville
Mrs. Martha S. Orr, Secretary 373 Peach Tree Ave.	Vacaville

LAW LIBRARY

Kenneth I. Jones, Attorney at Law	President
Thomas N. Healy, Judge of Superior Court #1	
Raymond J. Sherwin, Judge of Superior Court #2	
John W. Bristow, Judge of Superior Court #3	
William E. Jensen, Judge of Municipal Court Vallejo	
James M. Shumway, County Counsel	Secretary

SOLANO COUNTY FAIR ASSOCIATION

James Wiggins, President P.O. Box 536	Vacaville
William G. Elliott, Vice President	Vallejo
George Debonis, Treasurer	Vallejo
Lloyd Christie	Vallejo
William Robbins, Jr.	Suisun
Arthur Tooby	Fairfield
Miles Chaffee	Vallejo
Douglas McCormack	Rio Vista
Harvey McDougal	Collinsville
George Derr	Vallejo
George Westerberg	Benicia
Carl F. Holmes	Winters
Dale Meserva	Vallejo
Genevieve Brownridge	Vallejo
H. R. Quinney	Vallejo
Max P. Schonfeld, Manager P.O. Box 922	Vallejo

SPECIAL DISTRICTS

GOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Urban Braito, President	Vallejo
Frank Dotta	Benicia
Romeo G. Lavezzo	Benicia
Tom Kilburn	Benicia
Raymond J. Bordoni, Sec'y Rt. 1, Box 885 K	Vallejo

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, President	Dixon
Arnold Collier, Trustee	Dixon
Jack Parker, Trustee	Dixon
W. H. Fairfield, Chief	Dixon

ELMIRA COUNTY FIRE PROTECTION DISTRICT

D. P. Chicorp, President	Elmira
Antone Holdener	Elmira
Morris Dally	Elmira
Robert Shellhammer	Vacaville
Steve Shubin	Elmira
Herman Holdener, Chief	Elmira

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman	Vacaville
Frank H. Miller	Vacaville
G. L. Martell	Vacaville
Howard Rogers, Jr.	Suisun
J. M. Brazelton, Jr., Sec'y Rt. 1, Box 225	Vacaville

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

James W. Blacklock, President Star Route	Suisun
Paul Fritts	Birds Landing
Lloyd Leutholtz	Birds Landing
Harry Peterson	Dixon
Peter Cook	Rio Vista
Even D. Buchanan, Chief	Rio Vista
James R. Lauritzen, Jr., Secy 100 Main Street	Rio Vista

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Chairman 908 Del Mar Avenue	Vallejo
Paul B. Tipton	Vallejo
Roger Williams	Vallejo
Albert Vervais	Vallejo
Severus L. Mini	Vallejo

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman	Rio Vista
Anton Frashik	Walnut Grove
Walter Light	Walnut Grove
Norman Mullins	Walnut Grove
Virgil Biancalana	Rio Vista
L. L. Hard, Secretary Rt. 1, Box 95D	Walnut Grove

VALLEY COUNTY FIRE PROTECTION DISTRICT

Phillip E. Dodini	Suisun
Fred A. Tomasini	Suisun
Lloyd A. Grotheer	Suisun
Bernold Glashoff	Suisun
Mrs. Beatrice Clayton Robbins	Suisun

SUISUN COUNTY FIRE PROTECTION DISTRICT

J. I. Scally, Chairman	Suisun
Clarence Wolfskill	Suisun
Arthur H. Tooby	Fairfield
Homer Burrell	Fairfield
Charles E. Green, Sec'y 500 Texas Street	Fairfield

LIGHTING DISTRICT — Governing Board

Benicia Lighting District	Board of Supervisors
Sandy Beach Lighting District	Board of Supervisors

SOLANO COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

	Board of Supervisors
Zone of Benefit No. 1	Board of Supervisors
Zone of Benefit No. 2	Board of Supervisors
Larry Ball, Clerk of the Board of Supervisors	Courthouse, Fairfield

DISTRICTS GOVERNED THROUGH LOCAL BOARDS

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday Every Month, Mosquito Bldg. Suisun Plaza 7:30 p.m.

R. A. Mini, President	Vallejo
J. R. Lauritzen, Vice President	Rio Vista
James M. Barkley, Secretary	Benicia
James Wiggins, Trustee at Large	Dixon
J. W. Tutt	Dixon
John W. Kinloch	Suisun
C. J. Golomb	Vacaville
Leo McInnis	Fairfield
Howard Pangburn, Superintendent Box 304	Suisun

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of Every Month 395 Amador Street, Vallejo

Oscar E. Setterquist, Chairman	Vallejo
Dan Mazzoni	Vallejo
Bert Elkins	Vallejo
George Kaiser	Vallejo
Anthony T. Grigas, Secretary 940 Rollingwood.	Vallejo

CORDELIA FIRE DISTRICT

C. Earl Kolbert, President	R.F.D. Suisun
Lory Cravea	R.F.D. Suisun
John Ellsworth, Sec'y P.O. Box 272	Suisun

MONTEZUMA CEMETERY DISTRICT

James Blacklock, Trustee	Star Route, Suisun
Guy Stewart, Trustee	Star Route, Suisun
Malcolm Benjamin, Secretary	Birds Landing

RIO VISTA CEMETERY DISTRICT

C. E. Stewart, Chairman Box 518	Rio Vista
Harry Lauritzen	Rio Vista
J. Harry Flaherty	Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel	R.F.D. Suisun
Ralph L. Mason	R.F.D. Suisun
Beatrice Clayton Robbins Rt. 1	Suisun

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of Each Month, or on Call P.O. Box 102, Fairfield, California

E. Norman Todd, President	Fairfield
Manuel Campos	Fairfield
Arne Digerud	Fairfield
Richard T. Rowe	Fairfield
Shirley H. Smith	Fairfield
Allan R. Witt	Fairfield
Paul C. Bryan	Suisun
Manuel Castro	Suisun
Guido Colla	Suisun
Julian F. Morrison	Suisun
Colin C. Hutcheon, Clerk P.O. Box 102	Fairfield

VALLEJO SANITATION AND FLOOD CONTROL DISTRICT

Meetings: First and Third Wednesday at 4:00 p.m. Administration Bldg., 450 Ryder Street

Grant Teicheira, President	Vallejo
Robert E. Bradley	Vallejo
Harry J. Murphy, Secretary	Vallejo
Colon O. Kilby	Vallejo
Harold J. Kehm, Vice President	Vallejo
Ambrose A. Connolly, District Manager	Vallejo

SILVEYVILLE CEMETERY DISTRICT

Jack Parker, Chairman	Dixon
Arnold Collier	Dixon
Ralph Moss	Dixon
David Muller, Supt. & Assistant Sec'y P.O. Box 596	Dixon

SUISUN-FAIRFIELD CEMETERY DISTRICT

Joseph R. Chadbourne, Chairman	R.F.D. Suisun
George Ambrose	Suisun
Allan Witt, Secretary 1020 Missouri Street	Fairfield

VACAVILLE-ELMIRA CEMETERY DISTRICT

J. Howard Rogers, Chairman	Suisun
Carson McCrory	Elmira
Willa M. Schaefer, Sec'y 106 Main Street	Vacaville

COLLINSVILLE LEVEE DISTRICT

Mrs. Billie Vitalie	Star Route, Suisun
Mr. Louis Ferrari	Star Route, Suisun
Mr. John Baldetta, Sr	Star Route, Suisun

DIXON SOIL CONSERVATION DISTRICT

E. W. Anderson, Chairman Rt. 1, Box 90..... Dixon
Bob Gill..... Dixon
Ralph Moss..... Dixon
John Maxwell..... Dixon
Charles Misuraca..... Dixon
Nancy Stacey, Secretary 420 S. 1st Street..... Dixon

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Chairman..... Vacaville
Edwin H. Uhl..... Vacaville
Oscar Dannenberg..... Dixon
Ralph Moss..... Dixon
Frank Steiner..... Vacaville
Frank J. Douglass, Sec'y 505 Merchant Street Vacaville

SOLANO IRRIGATION DISTRICT

W. Morris Dally, President..... Elmira
Olin H. Timm..... Dixon
Charles Eldredge..... Vacaville
Severt Swanson..... Fairfield
Kenneth Finch..... Suisun
John Hansen, Treasurer..... Fairfield
Arthur D. Taber, Tax Collector..... Dixon
J. E. Wiggins, Sec'y 329 East A Street..... Dixon

MAINE PRAIRIE WATER DISTRICT

Richard H. Raycraft, President Box 785..... Dixon
O. D. Dannenberg..... Dixon
Arthur Brown..... Dixon
Jack Parker..... Dixon
Gordon L. Sork..... Dixon
G. J. Horigan, Jr. Sec'y 200 E. Chestnut..... Dixon
Penny Burris, Assist. Sec'y 34 Solano Drive.. Dixon
Charles T. Broughton, Assessor, Tax Collector
Treasurer..... Dixon

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson, President..... Dixon
Denton C. Barker..... Dixon
Robert G. Brown..... Dixon
John R. Phillips..... Dixon
Dr. Verl R. Knight, Clerk..... Dixon
Mrs. Mary J. Woodman P.O. Box 427 Librarian.. Dixon

VACAVILLE HIGH SCHOOL LIBRARY DISTRICT

W. Marshall Schaefer, President..... Vacaville
Mrs. Ruth E. Bradanini.....Clerk Vacaville
Dr. Warren S. Barham..... Vacaville
James A. Gilley..... Vacaville
Dr. John A. Saltsman..... Vacaville
Fred L. Petersen, Sec'y 100 Monte Vista .. Vacaville

RECLAMATION DISTRICT NO. 501

A. M.Jongeneel, President..... Rio Vista
Clarence Hester..... Sacramento
Kenneth R. Stewart..... Sacramento
Georgia M. Johnson, Secretary.....
400 Montgomery St., San Francisco 4, California

RECLAMATION DISTRICT NO. 999

Gus Olson, President..... Clarksburg
G. O. Fraser..... Clarksburg
Peter Cook, Jr..... Rio Vista
G. W. Huhn, Sec'y Rt. 1, Box 237..... Clarksburg

RECLAMATION DISTRICT NO. 1607

J. Gordon McIntosh, President..... San Francisco
Hugh M. O'Neil..... Oakland
Jim Haldan..... Hillsborough
Richard Dakin..... San Francisco
Charles O. Stillwell, Sec'y 1775 Arnold Industrial Hwy....
..... Concord, California

RECLAMATION DISTRICT NO. 2034

Fred A. Chadbourne, President..... Suisun
Fred Tomasini..... Suisun
Harry W. Chadbourne, Sec'y Rt. 1, Box 91..... Suisun

RECLAMATION DISTRICT NO. 2060

A. M. Jongeneel, President..... Rio Vista
Neil R. Hamilton, Sec'y 170 Delta Way..... Rio Vista

RECLAMATION DISTRICT NO. 2068

Olin Henry Timm, President..... Dixon
Richard Emigh..... Rio Vista
Wm. Campbell..... Dixon
Fred S. Ramsdell..... Davis
Virgil Powers..... Dixon
David P. Granicher, Sec'y Rt. 1, Box 653..... Dixon

RECLAMATION DISTRICT #2084

W. R. Darsie, President..... Walnut Grove
Peter Cook, Jr..... Rio Vista
L. J. Gamble..... Redwood City
Miss Joyce A. Holmes, Sec'y P.O. Box 785..... Rio Vista

RECLAMATION DISTRICT #2098

W. Toward Jarrett, President P.O.Box 88..... Liberty Farms
Lorraine W. Zanetti..... Nipomo, Calif.
J. Fred Moore, Secretary Rt. 2 Box 170..... Lincoln, Calif.

Class Title	Salary Range
Accountant III	27
Accountant II	25
Accountant I	23
Account Clerk	15
Accounting Records Supervisor	24
Administrative Analyst II	28
Administrative Analyst I	24
Administrative Service Officer-Welfare	26
Agricultural Inspector II	23
Agricultural Inspector I	21
Appraiser II	25
Appraiser I	22
Assistant Building & Zoning Inspector	24
Assistant Civil Engineer	30
Assistant Contracting Officer	26
Assistant County Clerk	26
Assistant Dir. of Public Health Nursing	25
Assistant Health Officer	37(d)
Assistant Poundmaster	20
Assistant Purchasing Agent	29
Assistant Recorder	24
Assistant Sanitarian	21
Assistant Superintendent, Boys Camp	26
Assistant Superintendent, Juvenile Hall	22
Assistant Tax Collector	24
Assistant Treasurer	24
Assistant Veterans' Service Officer II	20
Assistant Veterans' Service Officer I	18
Associate Civil Engineer	32(c)
Attorney III	32(a)
Attorney II	30(a)
Attorney I	26(a)(b)
Auditor-Appraiser	26
Automotive Mechanic	23
Automotive Serviceman	20
Bailiff	15
Book Repairer	14
Bookmobile Operator	15
Boys Work Supervisor	18
Building & Zoning Inspector	27
Building & Maintenance Supervisor	22
Building Maintenance Helper	18
Camp Clerk	15
Camp Maintenance Supervisor	21
Chief Appraiser	32
Chief Assessment Clerk	21
Chief Civil Deputy Sheriff	26
Chief Jailer	26
Chief Stationary Engineer	25
Child Welfare Supervisor II	31
Child Welfare Supervisor I	29
Child Welfare Services Worker II	26
Child Welfare Services Worker I	24
Civil Engineer	35
Clerical Aide	11
Clinical Laboratory Technologist	23
Clinical Psychologist	31
Communications Superintendent	31
Community Work Training Coordinator	26
Construction Maintenance Worker II	20
Construction Maintenance Worker I	18

Class Title	Salary Range
Cook	16
Cook's Helper	12
Counsellor-Supervisor	22
County Administrator	42
County Librarian	29
County Planning Director	34
County Probation Officer	32
Crossing Guard	10
Deputy Agricultural Commissioner	27
Deputy Coroner & Public Administrator	21
Deputy Probation Officer III	25
Deputy Probation Officer II	24
Deputy Probation Officer I	21(b)
Deputy Sealer of Weights & Measures	22
Deputy Sheriff	23
Detective Sergeant	25
Dietician	22
Director of Nursing	27
Director of Public Health Nursing	28
Director of Sanitation	28
Dispatcher Clerk	15
Engineering Aide	18
Equipment Repair Foreman	26
Ferryman	17
Fire Warden	28
Gardener	16
Groundsman	14
Group Supervisor III	20
Group Supervisor II	19
Group Supervisor I	18
Head Cook	18
Head Nurse	20
Health Officer	41
Hospital Administrator	32
Hospital Maintenance Helper	18
Identification Supervisor	25
Intermediate Clerk	14
Intermediate Elections Clerk	15
Intermediate Stenographer Clerk	15
Intermediate Typist Clerk	14
Investigator, Communicable Diseases	23
Janitor	14
Junior Civil Engineer	26(d)
Junior- Elections Clerk	12
Junior- Librarian	20
Junior Public Health Nurse	21
Junior Stenographer Clerk	13
Junior Typist Clerk	12
Junior X-Ray Technician	17
Justice Court Clerk II	18
Justice Court Clerk I	16
Key Punch Operator	15
Kitchen Helper	10
Laboratory Aide	11
Laboratory Assistant	13
Laborer	16
Library Assistant III	18
Library Assistant II	16
Library Assistant I	14
Licensed Vocational Nurse	13
Machine Bookkeeper	16

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range
Map Draftsman	23
Matron	16
Medical Care Assistant	23
Medical Records Librarian	23
Milk Inspector	25
Night Supervisor	15
Nursing Attendant	11
Office Supervisor	21
Orderly	13
Pharmacist	29
Photostat Operator	15
Physical Therapist	23
Planning Aide	21
Planning Technician	26(d)
Poundman	18
Principal Clerk	24
Projects Foreman	23
Property & Building Manager	29
Psychiatrist & Program Director	40(d)(e)
Psychiatric Social Worker II	27
Psychiatric Social Worker I	23(b)
Poundmaster	23
Public Health Laboratory Director	25
Public Health Microbiologist	23
Public Health Nurse	23
Public Welfare Director	35
Radio Technician	24
Radio Technician Aide	18
Road Commissioner-Engineer	41
Road Foreman	26
Road Maintenance Leading Man	24
Road Maintenance Man III	23
Road Maintenance Man II	21
Road Maintenance Man I	19
Road Superintendent	33
Sanitarian	23
Secretary Ulatis Creek Project	30
Senior Account Clerk	17
Senior Agricultural Inspector	25
Senior Appraiser	27
Senior Clinical Laboratory Technologist	25
Senior Dispatcher Clerk	17
Senior Engineering Aide	22
Senior Janitor	16
Senior Key Punch Operator	16
Senior Librarian	23
Senior Nursing Attendant	14
Senior Planner	30
Senior Radio Technician	26
Senior Sanitarian	25
Senior Stenographer Clerk	17
Senior Tabulating Equipment Operator	20
Senior Typist Clerk	17
Senior Welfare Investigator	26
Senior X-Ray Technician	21
Sheriff's Captain	28
Sheriff's Sergeant	25
Sheriff's Transportation Officer	25
Social Work Supervisor II	29
Social Work Supervisor I	26
Social Worker III	24
Social Worker II	22
Social Worker I	20
Staff Nurse	19(b)
Staff Psychiatrist	39(d)(e)
Stationary Engineer	23
Stenographic Supervisor	19
Superintendent Boys' Camp	29
Superintendent-Juvenile Hall	25
Superior Court Clerk	19
Supervising Accountant	29
Supervising Deputy Probation Officer	27
Supervising Elections Clerk	22
Supervising Nurse	22
Supervising Psychiatric Social Worker	29
Tabulating Equipment Operator	18
Tabulating Supervisor	29
Telephone Operator	14
Undersheriff	30
Vector-Control Officer	19
Veterans Service Officer	24
Welfare Investigator	24
X-Ray Technician	19

(a) Full Time Employment, private practice allowed.
(b) Four (4) Step Range
(c) Range 33 if registered
(d) Three (3) Step Range
(e) One Range Higher If Diplomate of Board

BASIC SALARY PLAN

Range #	Step 1	Step 2	Step 3	Step 4	Step 5
5	200	210	220	231	243
6	210	220	231	243	255
7	220	231	243	255	268
8	231	243	255	268	281
9	243	255	268	281	295
10	255	268	281	295	310
11	268	281	295	310	325
12	281	295	310	325	341
13	295	310	325	341	358
14	310	325	341	358	376
15	325	341	358	376	395
16	341	358	376	395	415
17	358	376	395	415	436
18	376	395	415	436	458
19	395	415	436	458	481
20	415	436	458	481	505
21	436	458	481	505	530
22	458	481	505	530	556
23	481	505	530	556	584
24	505	530	556	584	613
25	530	556	584	613	644
26	556	584	613	644	676
27	584	613	644	676	710
28	613	644	676	710	745
29	644	676	710	745	782
30	676	710	745	782	821
31	710	745	782	821	862
32	745	782	821	862	905
33	782	821	862	905	950
34	821	862	905	950	998
35	862	905	950	998	1047
36	905	950	998	1047	1100
37	950	998	1047	1100	1155
38	998	1047	1100	1155	1212
39	1047	1100	1155	1212	1273
40	1100	1155	1212	1273	1337
41	1155	1212	1273	1337	1404
42	1212	1273	1337	1404	1474
43	1273	1337	1404	1474	1547
44	1337	1404	1474	1547	1625
45	1404	1474	1547	1625	1706

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$11,400.00
* Controller	3,600.00
County Clerk	11,400.00
Coroner & Public Administrator	7,356.00
Recorder	9,852.00
Sheriff	12,564.00
Tax Collector	9,852.00
Treasurer	9,852.00

JUDGES OF THE JUSTICE COURTS

Benicia District	6,400.00
Dixon District	8,300.00
Rio Vista District	6,400.00
Suisun District	10,200.00
Vacaville District	8,300.00

* The Auditor is also the Controller with a combined Salary of 11,400.00

SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

County Supervisor		$ 7,500.00
* Auditor		7,800.00
District Attorney		13,500.00
Superintendent of Schools:		
County Share	5,138.51	
Co. Schools-Service Fund	10,919.34	16,057.85
Superior Court Judge:		
County Share	7,500.00	
State Share	17,500.00	25,000.00

Secretary to Superior Court Judge:

Step 1	Step 2	Step 3	Step 4	Step 5
358	376	395	415	436

Judge of the Municipal Court of the Vallejo Judicial District	23,000.00
Marshal of the Vallejo Judical District..... Annual Compensation.	8,940.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

	Step 1	Step 2	Step 3	Step 4	Step 5
Agricultural Comm.	710	745	782	821	862
County Counsel	998	1,047	1,100	1,155	1,212
Sealer of Weights & Meas.	613	644	676	710	745

3 Court Reporters $35.00 per diem plus transcripts.

UNCLASSIFIED APPOINTIVE POSITIONS

	Step 1	Step 2	Step 3
Medical Director			
Medical Director	$ 17,688.00	18,564.00	19,500.00
Assistant Med. Dir.	$ 13,200.00	13,860.00	14,544.00
Medical Clerk	$3,600.00 (Flat Salary)		
Jr. Medical Clerk	$1,800.00 (Flat Salary)		

CLASSIFIED CLERKS AND ATTACHES VALLEJO JUDICIAL DISTRICT COURT

	Step 1	Step 2	Step 3	Step 4	Step 5
Municipal Court Clerk	584	613	644	676	710
1 Chief Deputy Clerk	415	436	458	481	505
4 Senior Deputy Clerks	358	376	395	415	436
6 Deputy Clerks	310	325	341	358	376
4 Deputy Marshals	481	505	530	556	584
1 Ch.Dep.Marshal-Office Supv.	481	505	530	556	584
3 Deputy Marshals-Clerical	358	376	395	415	436

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
EL	BOARD OF SUPERVISORS #101	5	-	5
	COUNTY CLERK #103			
ES	County Clerk	1	-	1
24	Assistant County Clerk	1	-	1
13	Intermediate Typist Clerk	1	-	1
14	Photostat Operator	2	-	2
22	Principal Clerk	1	-	1
16	Senior Steno Clerk	1	-	1
16	Senior Typist Clerk	2	-	2
18	Superior Court Clerk	3	-	3
		12	-	12
	COUNTY ADMINISTRATOR #104			
41	County Administrator (a)	1	-	1
27	Administrative Analyst II	1	-	1
28	Assistant Purchasing Agent	1	-	1
16	Senior Steno Clerk	1	-	1
16	Senior Typist Clerk	1	-	1
23	Administrative Analyst I	-	1	1
13	Intermediate Typist Clerk	-	1	1
		5	2	7
	(a) Ex-officio Purchasing Agent			
	AUDITOR-CONTROLLER #111			
EL	Auditor	1	-	1
14	Account Clerk	5	1	6
25	Accountant III	1	-	1
23	Accountant II or	-	1	1
21	Accountant I	2	-	2
15	Machine Bookkeeper	1	(1)	(0)
16	Senior Account Clerk	2	1	3
27	Supervising Accountant	1	-	1
		13	2	15
	AUDITOR-CONTROLLER CENTRAL TABULATING DIVISION #112			
27	Tabulating Supervisor	1	-	1
14	Key Punch Operator	4	-	4
15	Senior Key Punch Operator	1	-	1
19	Senior Tab Equipment Operator	1	-	1
17	Tabulating Equipment Operator	3	-	3
		10	-	10

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	COUNTY TREASURER #113			
ES	County Treasurer	1	-	1
22	Assistant Treasurer	1	-	1
15	Machine Bookkeeper	1	-	1
		3	-	3
	COUNTY ASSESSOR #114			
ES	Assessor	1	-	1
23	Appraiser II	8	-	8
20	Appraiser I	3	2	4
24	Auditor Appraiser	2	-	2
30	Chief Appraiser	1	-	1
20	Chief Assessment Clerk	1	-	1
16	Engineering Aide	2	-	2
13	Intermediate Typist Clerk	10	2	11
21	Map Draftsman	1	-	1
25	Sr. Appraiser	2	-	2
20	Sr. Engineering Aide	1	-	1
16	Sr. Steno Clerk	1	-	1
16	Sr. Typist Clerk	1	-	1
		34	4	36
	TAX COLLECTOR #115			
ES	Tax Collector	1	-	1
14	Account Clerk	1	-	1
22	Assistant Tax Collector	1	-	1
14	Intermediate Steno Clerk	1	-	1
13	Intermediate Typist Clerk	1	-	1
16	Sr. Account Clerk	2	-	2
		7	-	7
	COUNTY COUNSEL #131			
36	County Counsel (a)	1	-	1
30	Attorney III (a)	1	-	1
28 24	Attorney II or Attorney I (a) (c)	1	-	1
28 24	Attorney II (PT .50) or Attorney I (PT .50) (b) (c)			
16	Sr. Steno Clerk	2	-	2
		5	-	5

(a) Private Practice Allowed
(b) Position Counted in D.A's Office
(c) Four Step Range

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	6-30-64 Authorized	Requested 1964-65	Approved 1964-65
	COUNTY CLERK-ELECTION #141			
14	Intermediate Elections Clerk	3	-	3
16	Sr. Steno Clerk	1	-	1
20	Supv. Elections Clerk	1	-	1
		5	-	5
	COMMUNICATIONS #146			
29	Comm. Superintendent	1	-	1
23	Radio Technician	1	-	1
17	Radio Technician Aide	1	-	1
25	Sr. Radio Technician	1	-	1
		4	-	4
	BUILDINGS & GROUNDS #151			
21	Building Maintenance Supervisor	1	-	1
17	Building Maintenance Helper	1	-	1
15	Gardener	1	-	1
13	Groundsman	1	-	1
13	Janitor	6	-	6
13	Janitor (PT .625)	1	-	1
15	Sr. Janitor	1	-	1
		12	-	12
	SUPERIOR COURT DEPT. #1 #201			
EL	Judge	1	-	1
16	Sr. Steno Clerk	1	-	1
		2	-	2
	SUPERIOR COURT DEPT. #2 #202			
EL	Judge	1	-	1
16	Sr. Steno Clerk	1	-	1
		2	-	2
	SUPERIOR COURT DEPT. #3 #203			
EL	Judge	1	-	1
16	Sr. Steno Clerk	1	-	1
		2	-	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	VALLEJO MUNICIPAL COURT #207			
EL	Judge	2	-	2
19	Chief Deputy Clerk-Muni Court	1	-	1
25	Clerk of the Municipal Court	1	-	1
13	Deputy Clerk	6	-	6
16	Sr. Deputy Clerk	4	-	4
		14	-	14
	BENICIA JUDICIAL DISTRICT #210			
ES	Judge	1	-	1
(a)	Constable			
15	Justice Court Clerk I	1	-	1
		2	-	2
	DIXON JUDICIAL DISTRICT #211			
ES	Judge	1	-	1
(a)	Constable			
13	Intermediate Typist Clerk	1	-	1
15	Justice Court Clerk I	1	-	1
		3	-	3
	RIO VISTA JUDICIAL DISTRICT #213			
ES	Judge	1	-	1
(a)	Constable			
15	Justice Court Clerk I	1	-	1
		2	-	2
	SUISUN JUDICIAL DISTRICT #214			
ES	Judge	1	-	1
(a)	Constable			
13	Intermediate Typist Clerk	7	1	7
17	Justice Court Clerk II	1	-	1
		9	1	9
	VACAVILLE JUDICIAL DISTRICT #215			
ES	Judge	1	-	1
(a)	Constable			
13	Intermediate Typist Clerk	1	-	1
15	Justice Court Clerk I	1	-	1
		3	-	3

(a) Filled by position in Sheriff's Office

COUNTY OF SOLANO

Allocation of Salaried Positions

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	DISTRICT ATTORNEY #222			
EL	District Attorney	1	-	1
28	Attorney II or			
24	Attorney I (b)(a)	5	-	5
28	Attorney II (PT .50) or			
24	Attorney I (PT .50) (a) (b)	1	-	1
14	Intermediate Steno Clerk	2	-	2
16	Sr. Steno Clerk	2	-	2
		11	-	11
	(a) Private Practice Allowed			
	(b) 4 Step Range			
	SHERIFF #231			
ES	Sheriff	1	-	1
14	Bailiff	1	-	1
24	Chief Civil Deputy Sheriff	1	-	1
24	Chief Jailer	1	-	1
23	Detective Sergeant	4	-	4
21	Deputy Sheriff	36	3	38
15	Cook	1	-	1
23	Identification Supervisor	1	-	1
14	Intermediate Steno Clerk	2	-	2
13	Intermediate Typist Clerk	3	-	3
15	Matron	2	-	2
16	Sr. Steno Clerk	2	-	2
26	Sheriff's Captain	1	-	1
23	Sheriff's Sergeant	3	-	3
23	Sheriff's Transportation Officer	1	-	1
28	Undersheriff	1	-	1
		61	3	63
	MARSHALL #233			
EL	Marshal	1	-	1
21	Deputy Marshal	4	-	4
16	Deputy Marshal-Clerical	3	-	3
21	Deputy Marshal-Office Supervisor	1	-	1
		9	-	9
	JUVENILE HALL #237			
23	Superintendent, Juvenile Hall	1	-	1
20	Assistant Supt. Juvenile Hall	1	-	1
15	Cook	2	-	2
18	Group Supervisor III	1	-	1
17	Group Supervisor II or			
16	Group Supervisor I	8	-	8
		13	-	13

COUNTY OF SOLANO
Allocation of Salaried Positions
as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	PROBATION OFFICE #238			
30	Probation Officer	1	-	1
14	Account Clerk	1	-	1
23	Deputy Probation Officer III	1	-	1
22	Deputy Probation Officer II or			
19	Deputy Probation Officer I (a)	13	3	13
22	Deputy Probation Officer II (PT.50) or			
19	Deputy Probation Officer I (PT.50)(a)	1	-	1
13	Intermediate Typist Clerk	5	1	5
16	Senior Account Clerk	1	-	1
18	Stenographic Supervisor	1	-	1
25	Supv. Deputy Probation Officer	2	-	2
		26	4	26
	(a) 4 Step Range			
	FOUTS SPRINGS BOYS CAMP #240			
27	Superintendent, Boys Camp	1	-	1
24	Assistant Superintendent	1	-	1
14	Camp Clerk	1	-	1
20	Camp Maintenance Supervisor	1	-	1
15	Cook	2	-	2
20	Counsellor-Supervisor	2	-	2
14	Night Supervisor	2	-	2
21	Projects Foreman	1	-	1
17	Group Supervisor	-	3	3
		11	3	14
	FIRE PROTECTION #251			
14	Dispatcher Clerk	3	-	3
16	Sr. Dispatcher Clerk	1	-	1
26	Fire Warden	1	-	1
		5	-	5
	ULATIS CREEK PROJECT #268			
29	Secretary-Manager	1	-	1
23	Accountant II	1	-	1
14	Inter. Steno Clerk	1	-	1
14	Inter. Steno Clerk (PT .80)	1	(1)	(0)
24	Assistant Contracting Officer	-	1	1
		4	1	4
	AGRICULTURAL COMMISSIONER #276			
29	Agricultural Commissioner	1	-	1
21	Agric. Inspector II or			
19	Agric. Inspector I	6	-	6
25	Dep. Agric. Commissioner	1	-	1
23	Sr. Agric. Inspector	2	-	2
16	Sr. Steno. Clerk	1	-	1
		11	-	11

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	DEPT. OF WEIGHTS & MEASURES #277			
26	Director of Weights & Measures	1	-	1
20	Deputy Sealer of Weights & Meas.	3	1	3
13	Intermediate Typist Clerk	1	-	1
		5	1	5
	RECORDER #281			
ES	Recorder	1	-	1
22	Assistant Recorder	1	-	1
13	Intermediate Typist Clerk	2	-	2
14	Photostat Operator	2	-	2
16	Senior Typist Clerk	1	-	1
		7	-	7
	CORONER AND PUBLIC ADMINISTRATOR #282			
ES	Coroner and Public Administrator	1	-	1
13	Intermediate Typist Clerk	1	-	1
20	Deputy Coroner & Public Admin.	-	1	1
		2	1	3
	PLANNING COMMISSION #284			
32	Planning Director	1	-	1
25	Building & Zoning Inspector	1	-	1
14	Intermediate Steno Clerk	1	-	1
19	Planning Aide	1	-	1
24	Planning Technician	1	-	1
28	Sr. Planner	1	-	1
16	Sr. Steno Clerk	1	-	1
		7	-	7
	POUNDMASTER #285			
21	Poundmaster	1	-	1
19	Assistant Poundmaster	1	-	1
17	Poundman	5	-	5
		7	-	7
	PREDATORY ANIMAL CONTROL #286			
17	Trapper	1	-	1
		1	-	1

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	6-30-64 Authorized	Requested 1964-65	Approved 1964-65
	ROAD DEPARTMENT #301			
40	Road Commissioner-Engineer	1	-	1
14	Account Clerk	1	-	1
23	Accountant II or I	-	1	1
25	Accountant III	1	-	1
28	Assistant Civil Engineer	3	-	3
30	Associate Civil Engineer (a)	5	-	5
21	Automotive Mechanic	4	-	4
18	Automotive Serviceman	2	-	2
33	Civil Engineer	1	-	1
16	Engineering Aide	4	-	4
24	Equipment Repair Foreman	1	-	1
16	Ferryman	2	-	2
13	Irtermediate Typist Clerk	1	-	1
24	Jr. Civil Engineer (b)	3	-	3
28	Property & Building Manager	1	-	1
24	Road Foreman	5	-	5
22	Road Maintenance Leadingman	5	-	5
21	Road Maintenance Man III	5	-	5
19	Road Maintenance Man II	13	-	13
17	Road Maintenance Man I	14	-	14
32	Road Superintendent	1	-	1
20	Sr. Engineering Aide	3	-	3
16	Sr. Steno Clerk	1	-	1
		77	1	78

(a) Range 31 if registered
(b) 3 Step Range

	HEALTH DEPARTMENT #401			
39	Health Officer	1	-	1
23	Assistant Director of P.H. Nursing	1	-	1
35	Assistant Health Officer (a)	1	-	1
26	Director of P.H. Nursing	1	-	1
26	Director of Sanitation	1	-	1
13	Intermediate Typist Clerk	6	-	6
13	Intermediate Typist Clerk (PT .50)	1	-	1
21	Investigator, Comm Diseases	1	-	1
13	Janitor	1	-	1
19	Jr. P. H. Nurse	1	-	1
23	Milk Inspector (PT .40)	1	(1)	(0)
22	Physical Therapist	1	-	1
23	Public Health Lab Director	1	-	1
21	Public Health Microbiologist (b)	1	-	1
21	Public Health Nurse	8	-	8
21	Sanitarian	4	-	4
23	Sr. Sanitarian	2	-	2
16	Sr. Typist Clerk	1	-	1
18	Steno Supv.	1	-	1
18	Vector Control Officer	1	-	1
		36	-	35

(a) 3 Step Range
(b) 4 Step Range

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	MENTAL HEALTH #402			
39	Psychiatrist (Program Director)	1	-	1
30	Clinical Psychologist	1	-	1
14	Intermediate Steno Clerk	1	-	1
26	Psychiatric Social Wkr II or			
22	Psychiatric Social Wkr I (b)	2	-	2
39	Psychiatrist (a)	1	-	1
16	Sr. Steno Clerk	1	-	1
28	Supervising Psychiatric Social Wkr.	1	-	1
	Comm. Mental Health Specialist	-	1	-
		8	1	8
	(a) Range 40 if Diplomate of Board			
	(b) 4 Step Range			
	WELFARE DEPARTMENT #501			
34	Welfare Director	1	-	1
14	Account Clerk	12	3	15
25	Administrative Service Officer	1	-	1
24	Child Welfare Serv. Wkr. II or			
22	Child Welfare Serv. Wkr. I	8	-	8
29	Child Welfare Supervisor II	1	1	2
27	Child Welfare Supervisor I	2	-	2
25	Community Work, Training Coordinator	1	-	1
13	Intermediate Typist Clerk	14	5	19
13	Intermediate Typist Clerk (PT.50)	4	-	4
21	Medical Care Assistant	3	1	4
20	Office Supervisor	1	-	1
16	Sr. Account Clerk	2	-	2
16	Sr. Typist Clerk	1	-	1
24	Sr. Welfare Investigator	1	-	1
22	Social Worker III	13	8	21
18 & 20	Social Worker II or I	23	1	24
27	Social Worker Supv. II	1	1	2
24	Social Work Supervisor I	7	2	9
13	Telephone Operator	1	-	1
22	Welfare Investigator	1	1	2
		98	23	121
	COUNTY HOSPITAL #541			
43	Medical Director (a)	1	-	1
29	Hospital Administrator	1	-	1
14	Account Clerk	1	1	1
36	Assistant Medical Director	2	1	3
23	Chief Stationary Engineer	1	-	1
21	Clinical Lab Technologist (a)	1	-	1
15	Cook	3	-	3
11	Cook's Helper	1	-	1
21	Dietitian	1	-	1
25	Director of Nursing	1	-	1
13	Groundsman	1	-	1

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	COUNTY HOSPITAL #541 (cont'd)			
17	Head Cook	1	-	1
17	Hospital Maintenance Helper	1	-	1
13	Intermediate Clerk	2	-	2
13	Intermediate Typist Clerk	1	-	1
13	Janitor	5	-	5
15	Jr. X-Ray Technician	1	-	1
9	Kitchen Helper	8	-	8
21	Medical Records Librarian	1	-	1
10	Nursing Attendant or			
12	Licensed Vocational Nurse (b)	33	(1)	32
12	Orderly	6	-	6
27	Pharmacist	1	-	1
16	Sr. Account Clerk	1	-	1
23	Sr. Clinical Lab Technician	1	-	1
13	Sr. Nursing Attendant	5	(1)	4
16	Sr. Steno Clerk	1	-	1
19	Sr. X-Ray Technician	1	-	1
17	Staff Nurse (a)	13	2	15
21	Stationary Engineer	1	-	1
20	Supervising Nurse	3	-	3
		100	2	101

(a) 4 Step Range
(b) Number of LVN'S not to exceed 10 at any one time.

	VETERANS' SERVICE OFFICER #576			
23	Veterans' Service Officer	1	-	1
19	Assistant Vets Serv. Officer II or			
17	Assistant Vets Serv. Officer I	1	-	1
13	Inter. Typist Clerk	1	-	1
		3	-	3
	SUPERINTENDENT OF SCHOOLS #603			
E	Superintendent of Schools	1	-	1
14	Account Clerk	4	-	4
23	Accounting Records Supervisor	1	-	1
15	Machine Bookkeeper	1	-	1
16	Sr. Account Clerk	1	-	1
16	Sr. Steno Clerk	1	-	1
		9	-	9

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

as of September 1, 1964

RANGE	CLASS TITLE	Authorized 6-30-64	Requested 1964-65	Approved 1964-65
	COUNTY LIBRARY #621			
27	County Librarian	1	-	1
13	Book Repairer	1	-	1
14	Bookmobile Operator	1	-	1
14	Bookmobile Operator (PT.50)	1	-	1
13	Intermediate Typist Clerk	3	1	4
17	Library Assistant III	1	-	1
15	Library Assistant II	2	-	2
15	Library Assistant II (PT 67.42)	1	-	1
15	Library Assistant II (PT 26.25)	1	-	1
13	Library Assistant I	1	-	1
13	Library Assistant I (PT .35)	1	-	1
21	Sr. Librarian	3	-	3
13	Intermediate Typist Clk (60% Time)	-	1	1
14	Account Clerk	-	1	-
		17	2	19
	AGRICULTURAL EXTENSION SERVICE #631			
14	Intermediate Steno Clerk	2	-	2
		2	-	2

LEGEND:

EL Elective position - salary set by Legislature

ES Elective position - Salary set by Board of Supervisors

L Salary set by Legislature

PT Part Time

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1965

ASSESSED VALUATIONS

SCHOOL DISTRICTS:	Local Secured Roll	Public Utility Roll	Total Secured	Unsecured Pers.Prop.
Benicia Unified	5,588,920	1,817,860	7,406,780	377,980
Crystal	5,452,595	1,210,860	6,663,455	351,180
Davis Jt. Unified	359,260	200,760	560,020	6,230
Dixon Unified	21,010,285	4,611,110	25,621,395	1,429,510
Elmira	3,680,950	970,720	4,651,670	88,550
Fairfield	22,939,380	3,108,380	26,047,760	1,083,230
Falls	1,810,365	212,570	2,022,935	17,990
Green Valley	2,479,460	1,250,710	3,730,170	190,120
Montezuma	2,373,740	1,154,020	3,527,760	326,810
Olive-Pleasants Valley	726,610	177,680	904,290	4,460
Rio Vista	17,454,890	2,281,930	19,736,820	1,455,040
Ryer	3,334,780	169,960	3,504,740	433,620
Suisun Jt. (1)	2,081,630	451,370	2,533,000	92,680
Travis Unified	1,106,970	1,786,990	2,893,960	711,520
Vaca Valley	18,397,960	5,044,630	23,442,590	709,350
Vallejo Unified	69,052,520	7,476,410	76,528,930	4,131,770
Wolfskill	1,227,610	226,260	1,453,870	46,000
Total County Valuations	179,077,925	32,152,220	211,230,145	11,456,040
HIGH SCHOOLS:				
Armijo Jt. High: Solano County	34,763,430	6,233,890	40,997,320	1,735,200
Napa County	480,270	160,320	640,590	20,940
Total Armijo High	35,243,700	6,394,210	41,637,910	1,756,140
Rio Vista Jt. High: Solano County	23,163,410	3,605,910	26,769,320	2,215,470
Sacto. County	24,162,450	2,443,210	26,605,660	2,065,370
Total Rio Vista High	47,325,860	6,049,120	53,374,980	4,280,840
Vacaville High	22,078,910	6,015,350	28,094,260	797,900
Winters Jt. High	1,954,220	403,940	2,358,160	50,460
CITIES:				
Benicia	4,829,180	895,040	5,724,220	205,960
Dixon	4,373,385	563,840	4,937,225	647,150
Fairfield	21,802,950	2,635,680	24,438,630	1,006,980
Rio Vista	4,775,490	522,120	5,297,610	469,820
Suisun	2,115,735	245,540	2,361,275	111,310
Vacaville	16,069,140	1,213,750	17,282,890	566,920
Vallejo	65,151,190	6,454,800	71,605,990	3,953,660
(1) Suisun Jt. Solano County	2,081,630	451,370	2,533,000	92,680
Napa County	480,270	160,320	640,590	20,940
Total	2,561,900	611,690	3,173,590	113,620

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1965.

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF GENERAL COUNTY	14,032,173.00	9,883,104.63	4,149,068.37	201,192.55	3,947,875.82
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	2,578,468.30	2,198,087.70	380,380.60	17,563.38	362,817.22
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	1,855,941.77	760,756.91	1,095,184.86	28,216.67	1,066,968.19
SCHOOL DISTRICTS AND EDUCATION	23,759,626.21	15,916,029.94	7,843,596.27	361,986.00	7,481,610.27
GRAND TOTAL	42,226,209.28	28,757,979.18	13,468,230.10	608,958.60	12,859,271.50

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET

For The Fiscal Year 19 64-65

Schedule 1 **3**

FUND	REQUIREMENTS: EXPENDITURE APPROPRIATIONS	REQUIREMENTS: PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS: TOTAL REQUIREMENTS	MEANS OF FINANCING: AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL ☒ EST'D ☐
COUNTY WIDE FUNDS								
GENERAL	11,603,493.00		11,603,493.00	7,685,229.90	3,918,263.10	190,261.90	3,728,001.20	1.82
FISH & GAME	4,000.00		4,000.00	4,000.00				
MEDICAL CARE	373,462.00		373,462.00	373,462.00				
Total County Wide Funds	11,980,955.00		11,980,955.00	8,062,691.90	3,918,263.10	190,261.90	3,728,001.20	
LESS THAN COUNTY WIDE FUNDS								
COUNTY FREE LIBRARY	140,677.00		140,677.00	41,840.73	98,836.27	3,638.65	95,197.62	.07
ROAD	1,775,441.00		1,775,441.00	1,775,441.00	.--	.--	.--	
ROAD DISTRICTS	135,100.00		135,100.00	3,131.00	131,969.00	7,292.00	124,677.00	.16
Total, Less Than County Wide Funds:	2,051,218.00		2,051,218.00	1,820,412.73	230,805.27	10,930.65	219,874.62	
GRAND TOTAL	14,032,173.00		14,032,173.00	9,883,104.63	4,149,068.37	201,192.55	3,947,875.82	

COUNTY WIDE TAX BASE

	SECURED ROLL: LOCALLY ASSESSED	SECURED ROLL: STATE ASSESSED	SECURED ROLL: TOTAL SECURED	UNSECURED ROLL
	(11)	(12)	(13)	(14)
Land	79,954,880	676,540	80,631,420	5,410
Improvements	101,593,910	16,614,060	118,207,970	2,100,860
Personal Property	8,228,750	14,861,620	23,090,370	9,444,540
Total Gross Assessed Valuation	189,777,540	32,152,220	221,929,760	11,550,810
Less Exemptions	10,699,615	-0-	10,699,615	94,770
Total Net Assessed Valuation	179,077,925	32,152,220	211,230,145	11,456,040
Less Allowances for: Delinquencies (11) 3 %; (12) 0 %; (13) ... %; (14) 4 %	5,372,337	-0-	5,372,337	458,242
(Identify) Protest - Mineral Rights	1,000,000		1,000,000	
(Identify)				
Adjusted Valuation for Rate Computation Purposes	172,705,588	32,152,220	204,857,808	10,997,798

4 State Controller County Budget Act 1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
Budget For The Fiscal Year 19.64.-.65

Schedule 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 19[illegible] ACTUAL ESTIMATED	LESS FUND BALANCE - UNAVAILABLE: RESERVE FOR ENCUMBRANCES	LESS FUND BALANCE - UNAVAILABLE: UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN ADJ. FUNDS	LESS FUND BALANCE - UNAVAILABLE: OTHER RESERVES	INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ESTIMATED	ESTIMATED REVENUES (OTHER THAN CURRENT PROPERTY TAXES	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS								
GENERAL	1,056,654.19	147,272.29	250,000.00			659,381.90	7,025,848.00	7,685,229.90
FISH & GAME	2,050.00					2,050.00	1,950.00	4,000.00
MEDICAL CARE							373,462.00	373,462.00
Total County Wide Funds	1,058,704.19	147,272.29	250,000.00			661,431.90	7,401,260.00	8,062,691.90
LESS THAN COUNTY WIDE FUNDS								
COUNTY FREE LIBRARY	1,740.73					1,740.73	40,100.00	41,840.73
ROAD	401,062.00	357,154.00				43,908.00	1,731,533.00	1,775,441.00
ROAD DISTRICTS	3,131.00					3,131.00	.--	3,131.00
Total Less Than County Wide Funds	405,933.73	357,154.00				48,779.73	1,771,633.00	1,820,412.73
GRAND TOTAL	1,464,637.92	504,426.29	250,000.00			710,211.63	9,172,893.00	9,883,104.63

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1964 - 65

Schedule 3 5

DESCRIPTION	ACTUAL REVENUES 19 62 63	BUDGETED YEAR ENDING 19 63 64	REVENUE ESTIMATES ACTUAL ☒ ESTIMATED ☐ REVENUES 19 63 64	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65
SUMMARIZATION BY SOURCE:						
1. TAXES (OTHER THAN CURRENT PROPERTY)	352,640.00	359,000.00	412,515.94	399,200.00	422,200.00	422,200.00
2. LICENSES & PERMITS	37,592.00	36,500.00	38,841.70	38,200.00	38,200.00	38,200.00
3. FINES, FORFEITS & PENALTIES	415,252.36	404,292.00	418,363.15	404,650.00	404,650.00	417,783.00
4. REVENUE FROM USE OF MONEY & PROPERTY	127,267.00	132,000.00	148,306.93	147,000.00	147,000.00	147,000.00
5. AID FROM OTHER GOVERNMENTAL AGENCIES	5,083,086.30	6,124,210.00	6,078,355.49	7,251,629.00	7,263,826.00	7,513,210.00
6. CHARGES FOR CURRENT SERVICES	571,652.20	556,250.00	597,390.83	569,625.00	565,350.00	573,850.00
7. OTHER REVENUE	145,758.00	22,000.00	72,588.97	43,350.00	45,650.00	60,650.00
	6,733,247.86	7,634,252.00	7,766,363.01	8,853,654.00	8,886,876.00	9,172,893.00
SUMMARIZATION BY FUND. COUNTY WIDE FUNDS:						
GENERAL	5,327,201.46	5,869,813.00	6,015,442.74	6,980,042.00	6,958,064.00	7,025,848.00
FISH & GAME	2,586.00	4,392.00	1,971.80	1,950.00	1,950.00	1,950.00
MEDICAL CARE	313,277.40	339,530.00	342.167.16	373,462.00	373,462.00	373,462.00
Total County Wide Funds	5,643,064.86	6,213,735.00	6,359,581.70	7,355,454.00	7,333,476.00	7,401,260.00
LESS THAN COUNTY WIDE FUNDS:						
CO. FREE LIBRARY	47,625.00	41,600.00	38,091.33	35,000.00	39,100.00	40,100.00
ROAD	1,042,558.00	1,378,917.00	1,368,689.98	1,463,200.00	1,514,300.00	1,731,533.00
Total Less Than County Wide Funds	1,090,183.00	1,420,517.00	1,406,781.31	1,498,200.00	1,553,400.00	1,771,633.00
GRAND TOTAL	6,733,247.86	7,634,252.00	7,766,363.01	8,853,654.00	8,886,876.00	9,172,893.00

6 State Controller County Budget Act 1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 4

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 64-65

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 63 64	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND GENERAL UNLESS OTHERWISE INDICATED
1. TAXES OTHER THAN CURRENT PROPERTY							
5003 Property Taxes Prior Secured	59,693.00	60,000.00	80,127.36	70,000.00	83,000.00	83,000.00	
5005 Solvent, Credits			381.98	200.00	200.00	200.00	
5006 Penalties Delinquent Taxes	19,336.00	19,000.00	25,607.37	23,000.00	23,000.00	23,000.00	
5007 Sales & Use Tax	247,374.00	255,000.00	279,010.93	280,000.00	290,000.00	290,000.00	
5008 Franchises	26,237.00	25,000.00	27,388.30	26,000.00	26,000.00	26,000.00	
Total	352,640.00	359,000.00	412,515.94	399,200.00	422,200.00	422,200.00	
2. LICENSES & PERMITS							
5101 Animal Licenses Tax Collector	21,065.00	21,000.00	20,225.50	21,000.00	21,000.00	21,000.00	
5102 Business Licenses Tax Collector	3,697.00	3,800.00	3,737.50	3,800.00	3,800.00	3,800.00	
5103 Construction Permits Planning Commission	10,935.00	10,000.00	11,903.70	11,000.00	11,000.00	11,000.00	
5105 Zoning Permits Planning Commission	600.00	500.00	960.00	600.00	600.00	600.00	
5106 Other Licenses & Permits							
County Clerk	798.00	700.00	835.00	800.00	800.00	800.00	
Sheriff Gun Permits	19.00	.--	18.00	.--	.--	.--	
Health Department	478.00	500.00	1,162.00	1,000.00	1,000.00	1,000.00	
Total	37,592.00	36,500.00	38,841.70	38,200.00	38,200.00	38,200.00	
3. FINES, FORFEITS & PENALTIES							
5201 Vehicle Code Fines	338,028.00	330,000.00	342,908.34	330,000.00	330,000.00	343,133.00	Road
5202 Other Court Fines							
Superior Court	17,421.00	15,000.00	14,562.92	15,000.00	15,000.00	15,000.00	
Justice & Municipal Crts.	.--	.--	167.00	.--	.--	.--	
Fish & Game	2,586.00	4,392.00	1,971.80	1,950.00	1,950.00	1,950.00	Fish & Game
Co. Misdemeanors	17,315.74	14,150.00	20,002.01	18,600.00	18,600.00	18,600.00	
% of City Fines	39,901.62	40,750.00	38,751.08	39,100.00	39,100.00	39,100.00	
Total	415,252.36	404,292.00	418,363.15	404,650.00	404,650.00	417,783.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 64-65

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 63 64	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
4. REVENUE FROM USE OF MONEY & PROPERTY							
5301 Interest	125,346.00	130,000.00	145,282.02	145,000.00	145,000.00	145,000.00	
5302 Rents & Concessions	1,921.00	2,000.00	3,024.91	2,000.00	2,000.00	2,000.00	
Total	127,267.00	132,000.00	148,306.93	147,000.00	147,000.00	147,000.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES							
5401 State Alcoholic Beverage License Fees	11,816.00	11,000.00	10,935.00	11,000.00	11,000.00	11,000.00	
5403 State Highway Users Tax	663,566.00	686,500.00	745,091.45	772,400.00	772,400.00	772,400.00	Road
State Highway Fund (Select Road)	.--	.--	109,618.58	198,000.00	198,000.00	199,100.00	Road
5404 State - Motor Vehicle In-Lieu Tax	582,130.00	596,500.00	642,347.14	672,200.00	672,200.00	672,200.00	
5405 State Trailer Coach In-Lieu Tax	15,507.00	16,000.00	15,123.53	15,000.00	15,000.00	15,000.00	
5406 Other State In-Lieu Tax (F&G)	2,562.00	2,500.00	3,333.69	3,300.00	3,300.00	3,300.00	
5407 State Welfare Administration	54,216.00	95,962.00	64,902.10	105,752.00	96,572.00	120,193.00	
5408 State Aid for Aged	666,692.00	687,051.00	660,524.92	693,227.00	690,593.00	690,593.00	
5409 State Aid for Blind	37,083.00	37,711.00	40,897.93	38,377.00	37,888.00	37,888.00	
5410 State Aid for Children In Family Units	584,532.00	687,173.00	719,142.27	1,010,101.00	984,295.00	935,484.00	
In Boarding Homes & Instit.	96,902.00	115,073.00	119,535.32	133,421.00	123,543.00	129,830.00	
5412 State Aid for Disabled	99,819.00	139,876.00	155,312.28	193,615.00	192,765.00	200,584.00	
5413 State Aid for Health Admin.	45,899.00	45,000.00	47,174.00	47,000.00	47,000.00	47,000.00	
5414 State Aid for Cerebral Palsy	565.00	6,000.00	1,816.75	6,000.00	6,000.00	6,000.00	
5415 State Aid for Mental Health	15,359.00	46,000.00	34,561.87	114,000.00	99,500.00	56,912.00	
5416 State Aid for Tuberculosis Control	10,923.00	10,500.00	10,367.28	9,000.00	9,000.00	9,000.00	
5418 State Aid for Agriculture	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
5420 State Aid for Construction	.--	35,000.00	429.24	.--	.--	.--	Road
5421 State Aid for Corrections	.--	.--	2,740.34	2,500.00	2,500.00	2,500.00	
5424 State Aid for Vets Affairs	8,801.00	7,100.00	5,797.21	6,000.00	6,000.00	6,000.00	
5425 State Aid-Other							
Adoptions-Maternity Care	558.70	1,400.00	1,570.95	2,500.00	2,500.00	2,500.00	
Highway Prop. Rentals			949.31	.--	.--	.--	

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1964 - 65.

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ESTIMATED REVENUES 19 63 64	REVENUE ESTIMATES REQUESTED / RECOMMENDED 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5. AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd)							
5426 State Aid for Medical Assistance to Aged	43,212.00	78,808.00	52,190.81	68,861.00	68,861.00	95,019.00	
5427 State Aid for Med. Care	153,505.93	166,369.70	174,505.25	190,466.00	190,466.00	190,466.00	Medical Care
5501 Federal Welfare Admin. Reimburseable Admin.	185,626.11	288,883.00	256,039.58	354,624.00	410,662.00	468,689.00	
5502 Federal Aid for Aged	649,669.31	697,575.00	690,829.80	731,911.00	729,130.00	729,130.00	
5503 Federal Aid for Blind	26,921.93	28,183.00	29,554.90	32,057.00	31,634.00	31,634.00	
5504 Federal Aid for Children							
Family Units	695,121.98	766,324.00	836,514.50	1,127,097.00	1,099,707.00	1,046,388.00	
B H I	.--	2,079.00	1,520.00	2,042.00	1,891.00	1,987.00	
5505 Federal Aid for Disabled	109,104.82	159,998.00	152,554.50	195,733.00	194,874.00	202,779.00	
5506 Federal Health Admin.	6,376.66	9,500.00	11,846.34	9,000.00	9,000.00	9,000.00	
5512 Federal - Other							
Civil Defense	1,057.00	20,600.00	3,107.32	.--	.--	.--	
Mental Health	12,570.39	.--	4,035.53	.--	.--	.--	
Maternal & Child Health	.--	.--	3,813.00	.--	.--	.--	
Road	.--	.--	158.77	.--	.--	.--	Road
5513 Other In-lieu Taxes							
Floyd Terrace	12,529.00	7,000.00	8,614.02	5,000.00	5,000.00	5,000.00	
5514 Other							
Reimburseables-Roads	40,964.00	327,417.00	170,206.85	162,800.00	213,900.00	416,900.00	Road
5515 Federal Aid for Med.Assist. To Aged	86,425.00	168,667.00	119,731.25	152,349.00	152,349.00	210,218.00	
5516 Federal Aid for Med. Care	159,771.47	173,160.30	167,661.91	182,996.00	182,996.00	182,996.00	Medical Care
5517 Federal Day Care	.--	.--	.--	.--	.--	2,220.00	
Total	5,083,086.30	6,124,210.00	6,078,418.49	7,251,629.00	7,263,826.00	7,513,210.00	
6. CHARGES FOR CURRENT SERVICES							
5601 Assessment & Tax Collections Fees-Percentages of City	6,003.00	6,000.00	6,454.16	7,000.00	10,000.00	10,000.00	
5602 Auditing & Accounting							
Fees-Auditor	710.00	.--	.--	.--	2,000.00	2,000.00	
Fees-Auditor-IBM	5,776.00	8,000.00	9,323.00	5,000.00	5,000.00	5,000.00	
5603 Communications Services	39,770.00	29,400.00	30,197.00	54,425.00	33,500.00	33,500.00	
5604 Elections Services							
County Clerk	3,674.00	1,500.00	3,958.76	3,000.00	3,000.00	3,000.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19 64-65

Schedule 4 **9**

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 63 64	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERV SORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERV SORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5605 Inheritance Tax							
Fees - Treasurer	5,901.00	6,000.00	5,413.14	5,000.00	5,000.00	5,000.00	
5608 Planning & Engineering							
Services - Road Dept.	6,468.00	6,650.00	6,076.70	6,000.00	6,600.00	6,600.00	
Sale of Plans & Spec.	1,535.00	1,000.00	1,597.51	1,000.00	1,000.00	1,000.00	
5610 Agric. Services							
Agric. Commission	469.00	500.00	1,854.83	500.00	1,500.00	1,500.00	
5611 Civil Process							
Service-Auditor	47.00	.--	27.50	.--	.--	.--	
Service-Sheriff's Civil	12,567.00	13,000.00	14,015.68	13,000.00	15,000.00	15,000.00	
Service-Marshal	12,225.00	12,000.00	14,555.87	15,000.00	15,000.00	15,000.00	
5612 Court Fees & Costs							
County Clerk	26,537.00	26,000.00	26,704.46	27,000.00	27,000.00	27,000.00	
Justice & Municipal Crts.	14,445.50	15,000.00	16,430.75	15,500.00	15,500.00	15,500.00	
5613 Estate Fees							
Treasurers Office	367.00	500.00	478.44	500.00	500.00	500.00	
Public Administrator	1,971.00	2,000.00	3,268.59	2,500.00	3,000.00	3,000.00	
5614 Humane Service							
Poundmaster	2,714.00	2,500.00	3,190.47	3,000.00	3,500.00	3,500.00	
Health	1,030.00	500.00	929.50	600.00	1,000.00	1,000.00	
5615 Law Enforcement							
Sheriff							
Transporting Prisoners	5,614.00	4,000.00	2,901.28	2,500.00	3,000.00	3,000.00	
5616 Recording Fees							
County Clerk	3,184.00	3,000.00	3,200.00	3,200.00	3,500.00	3,500.00	
Co. Recorder	72,994.00	76,000.00	79,677.85	82,000.00	82,000.00	82,000.00	
Health Department	6,894.00	6,000.00	7,986.50	7,500.00	7,500.00	7,500.00	
5618 Health Fees							
Health Dept.	5,935.00	6,500.00	4,772.00	5,500.00	5,500.00	5,500.00	
5619 Mental Health Service							
Mental Health	5,775.00	10,000.00	9,252.78	10,000.00	10,000.00	10,000.00	
5620 Sanitation Service							
Health Dept.	190.00	100.00	.--	.--	.--	.--	
5621 Adoption Fees	.--	.--	18,903.18	.--	.--	.--	
5622 Crippled Children	6,237.70	2,000.00	2,910.90	3,000.00	3,000.00	3,000.00	
5623 Institutional Care							
Sheriff's Maint. of Pris.	2,166.00	1,500.00	2,790.00	1,500.00	1,500.00	1,500.00	
Hospital	224,716.00	225,000.00	223,895.43	205,000.00	205,000.00	212,500.00	
Probation	48,112.00	50,000.00	56,264.50	55,000.00	55,000.00	55,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)
Budget For The Fiscal Year 19..64-65..

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 63 64	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5625 Library Services							
Co. Free Library	47,625.00	41,600.00	38,091.33	35,000.00	39,100.00	40,100.00	Library
5627 Other							
Sealer Calibration			868.72	400.00	750.00	750.00	
Presiding Judges			1,400.00	.--	1,400.00	1,400.00	
Total	571,652.20	556,250.00	597,390.83	569,625.00	565,350.00	573,850.00	
7. OTHER REVENUE							
5704 Sale of Fixed Assets			61.36				
5705 Other Sales							
County Clerk	535.00	300.00	2,321.55	2,000.00	2,000.00	2,000.00	
Planning Commission	206.00	100.00	120.50	350.00	350.00	350.00	
Agric.Comm.Poison Grain	807.00	1,600.00	4,163.15	3,300.00	3,300.00	13,300.00	
Solano Co. Hospital	.--	.--	1,940.00	.--	1,800.00	1,800.00	
Miscellaneous	.--	.--	664.40	.--	.--	.--	
Recorder	.--	.--	.--	17,700.00	17,700.00	22,700.00	
Assessor	.--	.--	.--	.--	500.00	500.00	
5706 Other							
Miscellaneous	28,057.00	20,000.00	40,317.42	20,000.00	20,000.00	20,000.00	
Floyd Terrace	116,153.00	.--	22,723.84	.--	.--	.--	
Roads-Misc.	.--	.--	276.75	.--	.--	.--	
Total	145,758.00	22,000.00	72,588.97	43,350.00	45,650.00	60,650.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 64-65

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL							
Legislative & Administrative:							
101 Board of Supervisors	48,952.67	52,760.00	56,408.32	52,620.00	53,111.00	55,861.00	
103 County Clerk	68,456.31	73,069.00	76,157.10	76,738.00	76,628.00	78,309.00	
104 Administrative Officer	39,843.20	46,754.00	46,699.09	54,825.00	55,408.00	49,559.00	
Total Legislative & Administrative	157,252.18	172,583.00	179,264.51	184,183.00	185,147.00	183,729.00	
Finance:							
111 Auditor-Controller	90,581.93	95,052.00	89,826.89	93,964.00	93,689.00	94,487.00	
112 Tabulating	58,793.36	71,250.00	74,242.71	73,701.00	73,801.00	75,190.00	
113 Treasurer	22,981.04	24,539.00	24,428.78	24,307.00	24,307.00	25,286.00	
114 Assessor	189,132.33	230,526.00	227,079.18	246,893.00	237,916.00	245,883.00	
115 Tax Collector	42,490.98	48,925.00	51,509.05	52,753.00	52,279.00	54,163.00	
117 County Auto Acquisition	41,618.84	29,575.00	30,663.00	16,500.00	18,100.00	16,520.00	
118 Central Services	31,497.29	33,235.00	40,201.20	36,200.00	28,107.00	28,407.00	
Total Finance	477,095.77	533,102.00	537,950.81	544,318.00	528,199.00	539,936.00	
Counsel:							
131 County Counsel	46,778.38	47,781.00	47,383.80	48,341.00	48,208.00	48,924.00	
Elections:							
141 Elections	80,573.57	86,789.00	101,973.46	93,693.00	92,860.00	93,063.00	
Communications:							
146 Communications	101,467.91	40,563.00	39,075.60	79,345.00	34,346.00	35,661.00	
Property Management:							
151 Building Maintenance	90,911.91	89,828.00	93,318.74	91,476.00	86,105.00	87,803.00	
Plant Acquisition:							
156 Land Acquisition & New Bldgs.	60,228.83	555,460.00	95,048.85	551,850.00	372,650.00	427,650.00	
156 Land Acquisition & New Bldgs.			3,305.00	50,000.00	.--	.--	Co.Free Lib.
Total Plant Acquisition	60,228.83	555,460.00	98,353.85	601,850.00	372,650.00	427,650.00	
Promotion:							
161 Promotion	51,318.49	53,760.00	41,089.37	54,545.00	54,545.00	54,545.00	
Other General:							
171 Insurance	69,153.69	60,540.00	60,266.11	60,750.00	59,630.00	59,135.00	
172 Retirement & Social Sec.	261,479.19	309,935.00	289,014.93	326,389.00	318,389.00	306,408.00	
178 Surveyor	3,886.64	5,416.00	5,059.01	5,416.00	5,416.00	5,416.00	
179 Engineer	20,491.76	26,775.00	24,685.66	27,801.00	27,801.00	28,820.00	
Total Other General	355,011.28	402,666.00	379,025.71	420,356.00	411,236.00	399,779.00	
Total General Function	1,420,638.32	1,982,532.00	1,517,435.85	2,118,107.00	1,813,296.00	1,871,090.00	

State Controller
County Budget Act
1954

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1964-65

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 62-63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION							
Judicial:							
201 Superior Court #1	13,659.80	15,907.00	15,793.84	15,435.00	15,235.00	15,414.00	
202 Superior Court #2	15,128.61	15,166.00	15,827.08	14,641.00	14,641.00	14,820.00	
203 Superior Court #3	13,594.06	13,554.00	13,712.74	14,271.00	14,146.00	14,299.00	
207 Vallejo Municipal Court	96,075.89	100,562.00	101,546.94	101,926.00	112,597.00	113,661.00	
210 Benicia Justice Court	14,884.82	14,268.00	13,506.30	13,522.00	13,333.00	14,146.00	
211 Dixon Justice Court	17,907.46	19,068.00	18,742.93	19,275.00	18,755.00	20,442.00	
212 Green Valley Just. Court	6,310.64	.--	.--	.--	.--	.--	
213 Rio Vista Justice Court	11,250.18	12,084.00	12,150.67	11,555.00	11,555.00	12,337.00	
214 Suisun Justice Court	47,554.64	55,083.00	55,589.26	56,954.00	55,524.00	57,523.00	
215 Vacaville Just. Court	16,081.19	17,466.00	18,300.58	18,696.00	19,615.00	20,682.00	
216 Justice Court Repres.	.--	100.00	172.27	100.00	100.00	100.00	
217 Court Reporters	47,247.51	45,883.00	58,074.04	62,304.00	56,960.00	56,960.00	
218 Other Court Costs	54,583.25	54,500.00	91,150.59	63,000.00	60,500.00	67,500.00	
220 Grand Jury	7,130.60	6,550.00	5,598.74	6,550.00	6,550.00	6,550.00	
222 District Attorney	78,061.64	86,759.00	85,764.54	85,622.00	85,562.00	89,269.00	
223 District Atty. Special	1,671.73	5,000.00	4,542.18	5,000.00	5,000.00	5,000.00	
Total Judicial	441,142.02	461,950.00	510,472.70	488,851.00	490,073.00	508,703.00	
Police Protection:							
231 Sheriff	401,846.79	449,617.00	446,398.69	448,362.00	435,126.00	467,885.00	
232 Sheriff's Special	165.00	2,500.00	.--	1,500.00	1,500.00	1,500.00	
233 Marshal	55,130.95	63,281.00	63,175.29	64,148.00	62,601.00	65,870.00	
234 Constables	360.00	460.00	484.36	460.00	460.00	460.00	
235 Crossing Guards	.--	3,500.00	3,053.20	3,300.00	3,300.00	3,300.00	
Total Police Protection	457,502.74	519,358.00	513,111.54	517,770.00	502,987.00	539,015.00	
Detention & Correction:							
236 Jail	37,293.51	43,780.00	39,826.18	43,552.00	43,236.00	43,236.00	
237 Juvenile Hall	86,040.70	97,281.00	99,723.74	100,631.00	97,120.00	100,866.00	
238 Probation Dept.	156,575.75	172,456.00	171,618.94	191,547.00	178,079.00	182,005.00	
241 Fouts Springs Boys Camp Solano County Share	88,856.07	66,080.00	65,964.21	79,518.00	79,518.00	88,655.00	
Total Detention & Correction	368,766.03	379,597.00	377,133.07	415,248.00	397,953.00	414,762.00	
Fire Protection:							
251 Fire Protection	18,063.89	25,600.00	24,626.83	31,751.00	31,751.00	32,919.00	
Flood Control & Soil & Water Cons.							
266 Soil Conservation	1,574.27	1,720.00	1,720.00	2,390.00	2,390.00	2,390.00	
Protective Inspection:							
276 Agricultural Commissioner	77,969.09	87,770.00	81,819.33	90,490.00	89,645.00	101,857.00	
277 Sealer of Weights & Meas.	31,156.81	37,706.00	38,356.25	48,755.00	40,600.00	38,099.00	
Total Prot. Inspection	109,125.90	125,476.00	120,175.58	139,245.00	130,245.00	139,956.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1964--65

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Cont'd)							
Other Protection:							
281 Recorder	45,813.12	78,669.00	82,718.34	65,186.00	64,576.00	66,358.00	
282 Coroner & Public Admin.	28,098.45	25,959.00	25,188.69	28,961.00	31,676.00	31,740.00	
283 Civil Defense	11,955.98	17,055.00	14,911.83	7,230.00	8,680.00	8,680.00	
284 Planning Commission	55,368.54	84,897.00	76,561.25	72,428.00	71,108.00	73,533.00	
285 Pound	41,868.11	49,616.00	50,648.65	52,276.00	50,345.00	50,128.00	
286 Predatory Animal Control	6,241.99	5,968.00	6,188.05	6,230.00	6,230.00	6,409.00	
287 Fish & Game	2,830.22	5,000.00	319.32	4,000.00	4,000.00	4,000.00	Fish & Game
288 Examination of Inebriates	5,164.51	5,400.00	4,011.16	5,000.00	5,000.00	5,000.00	
289 Humane Society	1,200.00	3,800.00	3,600.00	3,800.00	3,800.00	3,800.00	
290 Local Agency Formation Comm.	.--	.--	328.24	1,000.00	1,000.00	1,000.00	
Total Other Protection	198,540.92	276,364.00	264,475.53	246,111.00	246,415.00	250,648.00	
Total Public Protection	1,594,715.77	1,790,065.00	1,811,715.25	1,841,366.00	1,801,814.00	1,888,393.00	
ROADS							
301 Road Department	1,306,777.53	1,892,527.00	1,504,534.04	1,726,950.00	1,781,690.00	1,823,327.00	Road
PUBLIC WORKS DEPARTMENT							
Various:							
341 County Projects	29,023.33	24,685.00	23,731.09	528,095.00	349,900.00	149,900.00	
341 County Projects-Library	.--	500.00	.--	3,800.00	1,100.00	1,100.00	Co. Free Lib.
Total Public Works	29,023.33	25,185.00	23,731.09	531,895.00	351,000.00	151,000.00	
HEALTH & SANITATION							
Health:							
401 Health Department	211,102.89	244,740.00	232,317.06	250,007.00	239,440.00	251,059.00	
402 Mental Health Dept.	52,278.80	71,585.00	68,283.42	179,466.00	148,334.00	92,388.00	
Total Health	263,381.69	316,325.00	300,600.48	429,473.00	387,774.00	343,447.00	
Sanitation:							
431 Sanitation	1,200.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	
Total Health & Sanitation	264,581.69	317,825.00	301,800.48	430,973.00	389,274.00	344,947.00	
PUBLIC ASSISTANCE							
Administration:							
501 Welfare Department	437,080.05	596,379.00	592,250.32	790,887.00	812,791.00	875,674.00	
Aids:							
511 Old Age Security	1,407,357.69	1,503,396.00	1,466,024.80	1,547,382.00	1,541,502.00	1,541,502.00	
512 Aid to Blind	73,789.00	75,157.00	74,045.30	81,780.00	80,700.00	80,700.00	
513 Aid to Potentially S.S. Blind	2,759.60	3,141.00	774.82	1,608.00	1,608.00	1,608.00	

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 64-65

Schedule 5
(Sheet A)

BUDGET UNITS GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (Cont'd)							
Aids:							
514 Aid to Families With Dependent Children	1,580,975.27	1,798,884.00	1,912,501.40	2,652,085.00	2,586,085.00	2,459,325.00	
516 Aid to Children in BHI	157,726.75	173,304.00	197,177.56	226,908.00	210,108.00	220,800.00	
517 Aid to Disabled	214,254.83	324,540.00	335,846.67	423,666.00	421,806.00	438,915.00	
518 Medical Care	313,482.90	339,530.00	342,167.16	373,462.00	373,462.00	373,462.00	Medical Care
519 Medical Assistance for Aged (MAA)	192,483.25	337,334.00	237,706.06	304,698.00	304,698.00	420,436.00	
521 Medical Assistance for Aged (PN)& AIA	205.58	3,320.00	403.83	1,855.00	1,855.00	1,855.00	
522 Adoption Maternity Care	976.95	1,400.00	2,068.91	2,500.00	2,500.00	2,500.00	
523 Federal Day Care						2,220.00	
Total Aids	3,944,011.82	4,560,006.00	4,568,716.51	5,615,944.00	5,524,324.00	5,543,323.00	
General Relief:							
531 Aid to Indigents	51,570.16	52,560.00	64,945.63	39,540.00	39,540.00	34,320.00	
532 Medical Indigents	40,455.17	32,000.00	25,927.57	29,200.00	27,000.00	27,000.00	
533 Indigents Burials & Vets. Cemetery Care	1,825.98	1,800.00	2,500.00	1,800.00	1,800.00	1,800.00	
Total General Relief	93,851.31	86,360.00	93,373.20	70,540.00	68,340.00	63,120.00	
Hospital Care:							
541 County Hospital	686,136.88	713,238.00	700,568.60	766,713.00	722,542.00	732,950.00	
545 Tubercular Care	72,595.49	45,950.00	21,381.00	39,050.00	39,050.00	39,050.00	
547 State Insitutions	49,030.45	51,982.00	54,662.34	54,600.00	50,575.00	56,330.00	
550 Ambulance Service	5,556.34	6,000.00	7,555.25	6,500.00	6,500.00	6,500.00	
Total Hospital Care	813,319.16	817,170.00	784,167.19	866,863.00	818,667.00	834,830.00	
Care of Court Wards:							
561 Care of Juvenile Crt. Wards	73,284.89	83,675.00	105,050.81	96,400.00	93,200.00	93,200.00	
Crippled Children Services:							
571 Crippled Children Services	26,515.68	29,667.00	31,308.05	30,000.00	31,667.00	31,667.00	
Veterans Services:							
576 Veterans Service Officer	16,538.64	18,775.00	18,346.84	19,673.00	18,993.00	19,477.00	
Total Public Assistance	5,404,601.55	6,192,032.00	6,193,212.92	7,490,307.00	7,367,982.00	7,461,291.00	
EDUCATION							
School Administration:							
601 Board of Education	2,959.49	5,645.00	7,055.52	6,610.00	6,370.00	6,370.00	
602 Co.Comm. On Sch.Dist.Org.	2,194.29	2,271.00	1,711.18	2,250.00	2,250.00	2,250.00	
603 Superintendent of Schools	50,176.72	52,734.00	52,489.27	54,172.00	52,604.00	53,435.00	
Total School Administration	55,330.50	60,650.00	61,255.97	63,032.00	61,224.00	62,055.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 64-65

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION (Cont'd)							
Library Services:							
621 County Free Library	6,958.00	7,926.00	7,926.00	8,016.00	8,016.00	8,587.00	
621 County Free Library	115,035.70	125,812.00	129,400.97	137,275.00	128,747.00	139,337.00	Co.Free Library
Total Library Services	121,993.70	133,738.00	137,326.97	145,291.00	136,763.00	147,924.00	
Agricultural Education:							
631 Agricultural Ext. Service	14,305.72	16,415.00	16,399.46	18,480.00	18,230.00	18,192.00	
Other Education:							
636 Schools for Mentally Retarded	2,852.84	17,250.00	21,630.00	15,109.00	14,984.00	14,984.00	
637 Juvenile Hall School	.--	.--	.--	4,016.00	4,016.00	4,016.00	
Total Other Education	2,852.84	17,250.00	21,630.00	19,125.00	19,000.00	19,000.00	
Total Education	194,482.76	228,053.00	236,612.40	245,928.00	235,217.00	247,171.00	
MISCELLANEOUS							
951 Miscellaneous	15,022.25	3,000.00	449.95	21,000.00	16,000.00	7,500.00	
975 Agency & Dept. Transfers			21,020.74				
Total Specific Expenditure Requirements	10,229,843.20	12,431,219.00	11,610,512.72	14,406,526.00	13,756,273.00	13,794,719.00	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 5
(Sheet B)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 64 - 65

DESCRIPTION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ADOPTED FINAL 19 64 55	
Total Specific Expenditure Requirements (brought forward)	10,229,843.20	12,431,219.00	11,610,512.72	14,406,526.00	13,756,273.00	13,794,719.00	
APPROPRIATIONS FOR CONTINGENCIES							
Appropriation for Contingencies		26,376.00		51,850.00	48,210.00	87,214.00	Road
Appropriation for Contingencies		7,817.00		5,000.00	5,000.00	240.00	Library
Appropriation for Contingencies		156,473.00		175,000.00	150,000.00	150,000.00	General
Appropriation for Salary Adjustment					100,000.00	.--	General
Total Expenditure Requirements	10,229,843.20	12,621,885.00	11,610,512.72	14,638,376.00	14,059,483.00	14,032,173.00	
PROVISIONS FOR RESERVES							
Increase of General Reserve				25,000.00	25,000.00	.--	
General Reserve					5,000.00	.--	Library
GRAND TOTAL BUDGET REQUIREMENTS	10,229,843.20	12,621,885.00	11,610,512.72	14,663,376.00	14,089,483.00	14,032,173.00	
REANALYSIS BY FUND							
COUNTY WIDE FUNDS							
GENERAL	8,491,716.85	10,224,323.00	9,630,786.23	12,311,039.00	11,742,274.00	11,603,493.00	
FISH & GAME	2,830.22	5,000.00	319.32	4,000.00	4,000.00	4,000.00	
MEDICAL CARE	313,482.90	339,530.00	342,167.16	373,462.00	373,462.00	373,462.00	
Total County Wide Funds	8,808,029.97	10,568,853.00	9,973,272.71	12,688,501.00	12,119,736.00	11,980,955.00	
LESS THAN COUNTY WIDE FUNDS							
COUNTY FREE LIBRARY	115,035.70	134,129.00	132,705.97	196,075.00	139,847.00	140,677.00	
ROAD	1,180,241.64	1,783,873.00	1,372,583.67	1,643,700.00	1,694,800.00	1,775,441.00	
ROAD DISTRICT NO. 1	5,370.89	8,965.00	6,474.20	5,484.00	5,484.00	5,484.00	
ROAD DISTRICT NO. 2	4,483.00	4,735.00	4,735.00	5,164.00	5,164.00	5,164.00	
ROAD DISTRICT NO. 3	30,496.00	29,158.00	28,987.19	30,097.00	30,097.00	30,097.00	
ROAD DISTRICT NO. 4	35,160.00	35,973.00	35,973.00	36,583.00	36,583.00	36,583.00	
ROAD DISTRICT NO. 5	51,026.00	56,199.00	55,780.98	57,772.00	57,772.00	57,772.00	
Total Less Than County Wide Funds	1,421,813.23	2,053,032.00	1,637,240.01	1,974,875.00	1,969,747.00	2,051,218.00	
GRAND TOTAL BUDGET REQUIREMENTS	10,229,843.20	12,621,885.00	11,610,512.72	14,663,376.00	14,089,483.00	14,032,173.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 101 BOARD OF SUPERVISORS
Classification
Function GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 - 65	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 - 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	31,197.60	34,375.00	34,375.00	34,970.00	34,970.00	34,970.00	
SERVICES & SUPPLIES							
8232 Telephone	387.10	350.00	589.05	600.00	600.00	600.00	
8350 Consultive, Research, & Advisory Services	5,420.25	6,835.00	8,252.03	4,000.00	4,000.00	6,550.00	
8360 Publications & Legal Notices	8,057.33	7,500.00	6,845.84	6,500.00	6,500.00	6,500.00	
8421 Auto Expense	2,060.41	2,800.00	5,226.63	5,600.00	5,600.00	5,600.00	
8422 Convention & Conference	617.85	650.00	991.27	700.00	1,100.00	1,300.00	
8424 Travel & Mileage	350.15	250.00	128.50	250.00	250.00	250.00	
8801 Prior Year	861.98						
Total	17,755.07	18,385.00	22,033.32	17,650.00	18,050.00	20,800.00	
FIXED ASSETS							
8630 Equipment: 1 Wall Map					91.00	91.00	
Net Cost	48,952.67	52,760.00	56,408.32	52,620.00	53,111.00	55,861.00	

State Controller
County Budget Act
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 103 COUNTY CLERK
Classification
Function GENERAL
Activity Legislative & Administrative

	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	55,518.64	64,512.00	66,857.40	67,455.00	67,455.00	69,136.00	
Extra Help	3,818.96	1,677.00	1,616.22	900.00	900.00	900.00	
Total	59,337.60	66,189.00	68,473.62	68,355.00	68,355.00	70,036.00	
SERVICES & SUPPLIES							
8232 Telephone	932.66	975.00	782.50	915.00	850.00	850.00	
8292 Maintenance-Equipment	420.05	250.00	269.90	370.00	370.00	370.00	
8320 Membership	15.00	15.00	15.00	15.00	15.00	15.00	
8341 Office Expense	5,690.45	4,500.00	5,747.55	6,000.00	6,000.00	6,000.00	
8342 Postage	62.48	100.00	44.05	75.00	75.00	75.00	
8370 Storage of Microfilm	.--	.--	.--	60.00	60.00	60.00	
8422 Convention & Conferences	269.47	150.00	33.60	150.00	150.00	150.00	
8424 Travel & Mileage	28.20	65.00	38.20	65.00	65.00	65.00	
8801 Prior Year	79.17						
Total	7,497.48	6,055.00	6,930.80	7,650.00	7,585.00	7,585.00	
FIXED ASSETS							
8630 Equipment:	695.26	825.00	752.68				
2 Secretary's Chairs				88.00	88.00	88.00	
1 Chair				110.00	110.00	110.00	
1 Electric Typewriter				475.00	460.00	460.00	
2 Storage Files				60.00	30.00	30.00	
8901 Prior Year	925.97						
Total	1,621.23	825.00	752.68	733.00	688.00	688.00	
Net Cost	68,456.31	73,069.00	76,157.10	76,738.00	76,628.00	78,309.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title 104 ADMINISTRATIVE OFFICER
Classification
Function GENERAL
Activity Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	34,628.36	43,481.00	43,354.84	42,756.00	42,756.00	43,572.00	
Extra Help	157.60	473.00	338.40		473.00	473.00	
New Positions Requested:							
1 Administrative Analyst I				4,654.00	4,654.00	4,861.00	
1 Intermediate Typist Clerk				2,855.00	2,855.00	2,983.00	
Total	34,785.96	43,954.00	43,693.24	50,265.00	50,738.00	51,889.00	
SERVICES & SUPPLIES							
8232 Telephone	872.43	1,000.00	1,064.82	1,260.00	1,260.00	1,260.00	
8292 Maintenance Equipment	83.45	115.00	130.99	150.00	150.00	150.00	
8320 Membership	26.00	15.00	15.00	15.00	15.00	15.00	
8341 Office Expense	1,193.19	875.00	924.43	900.00	900.00	900.00	
8342 Postage	31.00	50.00	50.00	50.00	50.00	50.00	
8421 Auto Expense	224.96	420.00	512.99	550.00	550.00	550.00	
8422 Convention & Conferences	204.04	175.00	150.47	205.00	205.00	205.00	
8424 Travel & Mileage	184.02	150.00	157.15	150.00	150.00	150.00	
8801 Prior Year	55.00						
Total	2,874.09	2,800.00	3,005.85	3,280.00	3,280.00	3,280.00	
FIXED ASSETS							
8630 Equipment	2,183.15	.--	.--				
1 Executive Desk				182.00	182.00	182.00	
1 Typewriter Desk				193.00	193.00	193.00	
1 Steno Chair				44.00	44.00	44.00	
1 Executive Posture Chair				95.00	95.00	95.00	
2 Electric Typewriters				755.00	755.00	755.00	
1 Transfer Storage File				11.00	11.00	11.00	
1 5-Drawer File					110.00	110.00	
Total	2,183.15	.--	.--	1,280.00	1,390.00	1,390.00	
Gross Cost	39,843.20	46,754.00	46,699.09	54,825.00	55,408.00	56,559.00	
Costs Applied						-7,000.00	
Net Cost	39,843.20	46,754.00	46,699.09	54,825.00	55,408.00	49,559.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: 111 AUDITOR-CONTROLLER
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	79,999.16	85,812.00	80,951.87	76,974.00	76,974.00	80,806.00	
New Positions Requested:							
1 Accountant II				4,654.00	4,654.00	5,056.00	
1 Sr. Account Clerk				3,299.00	3,299.00	3,447.00	
Total	79,999.16	85,812.00	80,951.87	84,927.00	84,927.00	89,309.00	
SERVICES & SUPPLIES							
8232 Telephone	562.56	650.00	523.65	650.00	575.00	575.00	
8292 Maintenance Equipment	900.14	900.00	473.19	500.00	500.00	500.00	
8341 Office Expense	6,775.25	6,100.00	6,561.93	6,000.00	6,000.00	6,000.00	
8342 Postage	47.00	50.00	86.85	75.00	75.00	75.00	
8400 Maps	17.50	.--	.--	.--	.--	.--	
8421 Auto Expense	.--	.--	68.88	800.00	600.00	600.00	
8422 Convention & Conferences	145.63	150.00	202.09	200.00	200.00	200.00	
8424 Travel & Mileage	618.47	900.00	485.26	360.00	360.00	360.00	
Total	9,066.55	8,750.00	8,401.85	8,585.00	8,310.00	8,310.00	
FIXED ASSETS							
8630 Equipment:	1,516.22	490.00	473.17				
2 Desks				352.00	352.00	352.00	
2 Chairs				100.00	100.00	100.00	
2 Adding Machines						416.00	
Total	1,516.22	490.00	473.17	452.00	452.00	868.00	
Gross Cost	90,581.93	95,052.00	89,826.89	93,964.00	93,689.00	98,487.00	
Costs Applied						-4,000.00	
Net Cost	90,581.93	95,052.00	89,826.89	93,964.00	93,689.00	94,487.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title 112 AUDITOR-CONTROLLER
Classification CENTRAL TABULATING DIVISION
Function GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 - 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	35,506.72	45,036.00	46,413.88	49,591.00	49,591.00	50,980.00	
Extra Help	71.60	350.00	295.00	400.00	350.00	350.00	
Total	35,578.32	45,386.00	46,708.88	49,991.00	49,941.00	51,330.00	
SERVICES & SUPPLIES							
8232 Telephone	202.25	200.00	171.85	200.00	200.00	200.00	
8292 Maintenance-Equipment	504.17	479.00	953.22	650.00	800.00	800.00	
8341 Office Expense	2,032.20	1,500.00	2,558.15	1,600.00	1,600.00	1,600.00	
8342 Freight on Proposed Equip.	.--	.--	.--	150.00	150.00	150.00	
8380 Rent of Equipment:							
Currently in Use	18,920.60	18,930.00	18,918.33	18,540.00	18,540.00	18,540.00	
1 Additional Sorter				550.00	550.00	550.00	
1 Additional Collator				1,250.00	1,250.00	1,250.00	
8422 Convention & Conference	136.60	150.00	103.66	150.00	150.00	150.00	
8424 Travel & Mileage	44.40	50.00	14.60	50.00	50.00	50.00	
8801 Prior Year	555.67						
Total	22,395.89	21,309.00	22,719.81	23,140.00	23,290.00	23,290.00	
FIXED ASSETS							
8630 Equipment:	676.26	4,555.00	4,814.02				
1 Tab Card File				225.00	225.00	225.00	
1 Adding Machine				305.00	305.00	305.00	
1 Steno Chair				40.00	40.00	40.00	
8901 Prior Year	142.89						
Total	819.15	4,555.00	4,814.02	570.00	570.00	570.00	
Net Cost	58,793.36	71,250.00	74,242.71	73,701.00	73,801.00	75,190.00	

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State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Unit Title: 113 TREASURER
Classification
Function: GENERAL
Activity: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	20,320.92	21,245.00	21,245.00	20,568.00	20,568.00	21,547.00	
Extra Help	1,114.48	1,506.00	1,497.84	1,860.00	1,860.00	1,860.00	
Total	21,435.40	22,751.00	22,742.84	22,428.00	22,428.00	23,407.00	
SERVICES & SUPPLIES							
8232 Telephone	169.70	190.00	176.70	190.00	190.00	190.00	
8292 Maintenance-Equipment	642.30	736.00	717.88	736.00	736.00	736.00	
8320 Membership	.--	15.00	15.00	15.00	15.00	15.00	
8341 Office Expense	264.23	308.00	242.68	308.00	308.00	308.00	
8422 Convention & Conference	44.00	164.00	152.20	164.00	164.00	164.00	
8424 Travel & Mileage	301.38	375.00	381.48	375.00	375.00	375.00	
8801 Prior Year	124.03						
Total	1,545.64	1,788.00	1,685.94	1,788.00	1,788.00	1,788.00	
FIXED ASSETS							
8630 Equipment	.--	.--	.--				
1-4 Drawer File				91.00	91.00	91.00	
Total				91.00	91.00	91.00	
Net Cost	22,981.04	24,539.00	24,428.78	24,307.00	24,307.00	25,286.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Unit Title 114 ASSESSOR
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	166,377.95	201,551.00	192,313.02	197,871.00	197,871.00	210,548.00	
Extra Help	4,713.94	5,250.00	7,878.38	5,250.00	5,250.00	5,250.00	
New Positions Requested:							
1 Appraisers I				8,032.00	8,032.00	4,389.00	
1 Intermediate Typist Clerks				5,710.00	2,855.00	2,983.00	
Less Salary Savings		-3,000.00			-4,000.00	-4,000.00	
Total	171,091.89	203,801.00	200,191.40	216,863.00	210,008.00	219,170.00	
SERVICES & SUPPLIES							
8232 Telephone	630.90	500.00	627.65	750.00	750.00	750.00	
8292 Maintenance-Equipment	313.30	600.00	259.69	900.00	700.00	700.00	
8320 Memberships	.--	40.00	.--	70.00	70.00	70.00	
8341 Office Expense	9,577.06	8,960.00	9,713.49	9,520.00	8,995.00	8,995.00	
8342 Postage	.--	10.00	.--	10.00	10.00	10.00	
8350 Mineral Rights Consultant	.--	5,000.00	5,432.04	5,000.00	5,000.00	4,000.00	
8400 Boat Rental	.--	300.00	.--	300.00	300.00	300.00	
8421 Auto Expense	2,067.58	5,600.00	5,552.65	7,920.00	7,200.00	7,200.00	
8422 Convention & Conferences	144.50	300.00	268.00	300.00	300.00	300.00	
8424 Travel & Mileage	984.32	1,000.00	764.91	1,000.00	1,000.00	1,000.00	
8801 Prior Year	1,345.16						
Total	15,062.82	22,310.00	22,618.43	25,770.00	24,325.00	23,325.00	
FIXED ASSETS							
8630 Equipment:	2,378.09	4,415.00	4,269.35				
2 Desks				900.00	450.00	300.00	
2 Chairs				176.00	135.00	90.00	
6 Straight Chairs				168.00	168.00	168.00	
1 Tiffany Stand				41.00	41.00	41.00	
1 Manual Typewriter				416.00	210.00	210.00	
1 Printing Calculator				531.00	531.00	531.00	
3 Portable Calculators				450.00	450.00	450.00	
1 Visible File With Stand & Top				1,501.00	1,501.00	1,501.00	
1 Letter Size File				77.00	97.00	97.00	
8901 Prior Year	599.53						
Total	2,977.62	4,415.00	4,269.35	4,260.00	3,583.00	3,388.00	
Net Cost	189,132.33	230,526.00	227,079.18	246,893.00	237,916.00	245,883.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64-65

Unit Title 115 TAX COLLECTOR
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	29,516.44	33,615.00	35,513.06	37,449.00	37,449.00	38,383.00	
Extra Help	5,711.99	6,250.00	5,515.54	5,900.00	5,900.00	5,900.00	
Total	35,228.43	39,865.00	41,028.60	43,349.00	43,349.00	44,283.00	
SERVICES & SUPPLIES							
8232 Telephone	318.04	500.00	538.05	550.00	500.00	500.00	
8292 Maintenance-Equipment	279.80	450.00	316.78	450.00	400.00	400.00	
8341 Office Expense	3,688.90	5,000.00	3,997.40	5,200.00	5,000.00	5,950.00	
8360 Publications & Legal Notices	42.25	1,975.00	2,331.57	2,400.00	2,400.00	2,400.00	
8380 Rent-Adding Machines	63.25	75.00	.--	.--	.--	.--	
8400 Transcript	90.00	90.00	90.00	90.00	90.00	90.00	
8421 Auto Expense	.--	.--	5.74	25.00	25.00	25.00	
8422 Convention & Conferences	217.13	200.00	188.05	225.00	225.00	225.00	
8424 Travel & Mileage	98.82	100.00	98.01	100.00	100.00	100.00	
8801 Prior Year	1,556.08						
Total	6,354.27	8,390.00	7,565.60	9,040.00	8,740.00	9,690.00	
FIXED ASSETS							
8630 Equipment:	908.28	670.00	2,914.85				
1 Machine Desk				178.00	190.00	190.00	
1 Chair				96.00	.--	.--	
Electric Fans				90.00	.--	.--	
Total	908.28	670.00	2,914.85	364.00	190.00	190.00	
Net Cost	42,490.98	48,925.00	51,509.05	52,753.00	52,279.00	54,163.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Unit Title 116 PURCHASING STORES
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 - 63	BUDGETED YEAR ENDING 1963 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 - 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 - 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964 - 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8240 Cost of Supplies Re-issued	7,252.01	100,000.00	11,755.54	100,000.00	100,000.00	100,000.00	
Less Service Credits	-5,620.74	-100,000.00	-9,200.26	-100,000.00	-100,000.00	-100,000.00	
Less Transfer to Inventory	-1,631.27		-2,555.28				
Unit Title: 117 AUTO ACQUISITION							
Classification							
Function: GENERAL							
Activity: Finance							
FIXED ASSETS							
8630 Equipment	41,618.84	29,575.00	30,663.00	16,500.00	18,100.00	18,670.00	
Costs Applied						-2,150.00	
Net Cost	41,618.84	29,575.00	30,663.00	16,500.00	18,100.00	16,520.00	
Unit Title: 118 CENTRAL SERVICES							
Classification							
Function: GENERAL							
Activity: Finance							
SERVICES & SUPPLIES							
8232 Telephone-Vjo. Bldg.	12,386.73	12,480.00	14,569.00	14,100.00	14,100.00	15,000.00	
8341 Office Expense	2,344.00	1,900.00	3,387.07	2,400.00	2,400.00	2,400.00	
8342 Postage - Metered	16,766.56	17,500.00	21,444.18	18,500.00	20,500.00	20,500.00	
8350 Armored Car Service	.--	1,000.00	450.00	1,200.00	1,200.00	1,200.00	
Total	31,497.29	32,880.00	39,850.25	36,200.00	38,200.00	39,100.00	
FIXED ASSETS							
8630 Equipment:	.--	355.--	350.95	.--			
1 Photo Copier					575.00	575.00	
Gross Cost	31,497.29	33,235.00	40,201.20	36,200.00	38,775.00	39,675.00	
Costs Applied					-10,668.00	-11,268.00	
Net Cost	31,497.29	33,235.00	40,201.20	36,200.00	28,107.00	28,407.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64 - 65

Schedule 6

Unit Title: 131 COUNTY COUNSEL
Classification
Function: GENERAL
Activity: Counsel

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	41,212.53	42,151.00	41,513.16	43,255.00	43,255.00	43,971.00	
Extra Help	991.24	475.00	472.80	600.00	475.00	475.00	
Total	42,203.77	42,626.00	41,985.96	43,855.00	43,730.00	44,446.00	
SERVICES & SUPPLIES							
8232 Telephone	1,051.30	1,100.00	1,244.95	1,100.00	1,300.00	1,300.00	
8292 Maintenance-Equipment	235.04	236.00	134.75	236.00	236.00	236.00	
8320 Memberships	10.00	.--	.--	.--	.--	.--	
8341 Office Expense	1,425.88	1,500.00	1,831.06	1,500.00	1,900.00	1,900.00	
8422 Convention & Conferences	580.05	225.00	338.94	300.00	400.00	400.00	
8424 Travel & Mileage	402.03	550.00	384.86	550.00	550.00	550.00	
8801 Prior Year	48.31						
Total	3,752.61	3,611.00	3,934.56	3,686.00	4,386.00	4,386.00	
FIXED ASSETS							
8630 Equipment:	822.00	1,544.00	1,463.28	800.00	.--		
4 Transfer Storage Files					48.00	48.00	
1 Steno Chair					44.00	44.00	
					92.00	92.00	
Net Cost	46,778.38	47,781.00	47,383.80	48,341.00	48,208.00	48,924.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: 141 ELECTIONS
Classification
Function: GENERAL
Activity: Elections

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	21,555.22	23,840.00	23,943.00	23,785.00	23,785.00	24,846.00	
Extra Help	2,189.68	2,200.00	3,384.03	3,600.00	3,600.00	3,600.00	
Total	23,744.90	26,040.00	27,327.03	27,385.00	27,385.00	28,446.00	
SERVICES & SUPPLIES							
8232 Telephone	139.35	200.00	358.49	325.00	325.00	325.00	
8292 Maintenance-Equipment	859.98	1,250.00	1,353.81	1,250.00	1,250.00	1,250.00	
8341 Office Expense	712.64	950.00	1,239.61	1,150.00	1,150.00	1,150.00	
8342 Postage	2,262.42	1,878.00	1,728.02	1,800.00	1,800.00	1,800.00	
8360 Publications & Legal Notices	927.03	1,200.00	2,071.16	1,400.00	1,400.00	1,400.00	
8370 Rent of Polling Places	2,565.00	2,850.00	2,670.00	3,075.00	3,075.00	3,075.00	
8390 Small Tools & Instruments	.--	60.00	57.46	.--	.--	.--	
8400 Printing Affidavits & Ballots, Messengers, Registration, Install Booths	45,544.56	48,695.00	29,859.21	19,100.00	19,100.00	19,100.00	
* 8401 Election Precinct Workers	.--	.--	28,478.00	33,215.00	31,790.00	31,790.00	
8402 Election-School Unification	.--	.--	.--	1,000.00	1,000.00	1,500.00	
8422 Convention & Conference	.--	40.00	10.00	60.00	60.00	60.00	
8424 Travel & Mileage	19.50	50.00	72.60	100.00	100.00	100.00	
8801 Prior Year	2,602.99		411.09				
Total	55,633.47	57,173.00	68,309.45	62,475.00	61,050.00	61,550.00	
* Separated from 8400 for 1964-65							
FIXED ASSETS							
8630 Equipment:	1,195.20	3,576.00	6,336.98				
75 Aluminum Election Booths				795.00	2,369.00	2,369.00	
50 Election Tables				636.00	800.00	.--	
25 Beaman Ballot Bags				563.00	563.00	563.00	
25 Brackets, Straps & Fittings for Bags				300.00	300.00	300.00	
4 Steel Shelves				141.00	141.00	141.00	
1 Harbor, Six Level File Dividers				90.00	90.00	90.00	
1 Addressograph Plate Case				558.00	558.00	.--	
1 Addressograph Stacker				596.00	.--	.--	
1 Double Headed Stapler				154.00	154.00	154.00	
Total	1,195.20	3,576.00	6,336.98	3,833.00	4,975.00	3,617.00	
Gross Cost	80,573.57	86,789.00	101,973.46	93,693.00	93,410.00	93,613.00	
Costs Applied					-550.00	-550.00	
Net Cost	80,573.57	86,789.00	101,973.46	93,693.00	92,860.00	93,063.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Schedule 6

Unit Title: 146 COMMUNICATIONS
Classification
Function: GENERAL
Activity: Communications

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	23,818.00	29,668.00	29,667.50	29,100.00	29,100.00	30,478.00	
Extra Help	3,499.65	265.00	264.74				
Total	27,317.65	29,933.00	29,932.24	29,100.00	29,100.00	30,478.00	
SERVICES & SUPPLIES							
8231 Radio	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
8292 Maintenance-Equipment	6,983.26	8,000.00	8,139.67	8,000.00	8,000.00	8,000.00	
8301 Maintenance-Buildings							
Paint Tower at Vallejo	845.00	.--	.--	.--	.--	.--	
Re-roof Equip.Bldg on Mt.Vaca	.--	325.00	288.00	.--	.--	.--	
8320 Memberships	13.50	20.00	20.00	30.00	30.00	30.00	
8341 Office Expense	191.10	200.00	100.12	200.00	150.00	150.00	
8342 Postage	9.16	15.00	8.73	15.00	15.00	15.00	
8370 Rent	900.00	900.00	900.00	900.00	900.00	900.00	
8390 Small Tools & Instruments	98.66	200.00	193.96	200.00	200.00	200.00	
8400 Special Departmental Expense	3,464.96	5,435.00	5,734.41	8,940.00	5,154.00	5,454.00	
8421 Auto Expense	2,143.20	2,460.00	2,372.48	2,800.00	2,500.00	2,500.00	
8422 Convention & Conferences	63.51	100.00	36.30	100.00	75.00	75.00	
8431 Water	28.00	40.00	28.00	40.00	40.00	40.00	
8432 Heat & Light	1,473.23	1,700.00	1,680.46	1,800.00	1,800.00	1,800.00	
8424 Travel & Mileage	40.75	100.00	25.00	100.00	100.00	100.00	
8801 Prior Year	289.09						
Total	18,143.42	21,095.00	21,127.13	24,725.00	20,564.00	20,864.00	
FIXED ASSETS							
8630 Equipment:	56,006.84	10,555.00	8,993.73				
1 Microwave Analizer				432.00	432.00	432.00	
1 Oscilloscope Motorola				156.00	156.00	156.00	
1 Deviation Calibrator				193.00	193.00	193.00	
1 Transistorized AC Voltmeter				222.00	222.00	222.00	
1 Cushman Precision Modulator				398.00	398.00	398.00	
2 Dictaphone Recording Machines				1,976.00	.--	.--	
1 Dictaphone Automatic Time Signal Gen.				1,415.00	.--	.--	
1-10 Drawer File Cabinet				160.00	160.00	160.00	
7 Motorola Handy Talkie Radiophones				1,288.00	5,621.00	4,333.00	
1 Automatic Electric Switchboard				11,900.00	.--	.--	
Trunk & Signaling Circuits				2,500.00	.--	.--	
8 Microwave Multiplex Circuit Terminals				4,880.00	.--	.--	
1 Mobile Transmitter Receiver						645.00	
10 Microwave Hand Sets						280.00	
Total	56,006.84	10,555.00	8,993.73	25,520.00	7,182.00	6,819.00	
Gross Cost	101,467.91	61,583.00	60,053.10	79,345.00	56,846.00	58,161.00	
Costs Applied		21,020.00	20,977.50		22,500.00	22,500.00	
Net Cost	101,467.91	40,563.00	39,075.60	79,345.00	34,346.00	35,661.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title 151 BUILDINGS & GROUNDS MAINTENANCE
Classification
Function: GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	51,952.67	53,883.00	53,347.52	52,116.00	56,412.00	57,885.00	
Extra Help	5,002.02	5,400.00	5,389.02	5,150.00	5,150.00	5,375.00	
Total	56,954.69	59,283.00	58,736.54	57,266.00	61,562.00	63,260.00	
SERVICES & SUPPLIES							
8232 Telephone	165.00	160.00	147.65	160.00	160.00	160.00	
8264 Janitorial-Household Expense	3,458.85	3,250.00	3,715.77	3,500.00	3,900.00	3,900.00	
8301 Maintenance-Structures	2,828.58	2,000.00	2,237.54	2,400.00	2,200.00	2,200.00	
8302 Maintenance-Grounds	722.81	700.00	279.15	700.00	700.00	700.00	
8341 Office Expense	221.64	245.00	502.47	400.00	400.00	400.00	
8390 Small Tools & Instruments	73.57	250.00	46.84	250.00	250.00	250.00	
8421 Auto Expense	237.04	420.00	460.53	550.00	550.00	550.00	
8424 Travel & Mileage	94.33	120.00	91.05	.--	.--	.--	
8431 Water	3,324.20	3,500.00	3,593.45	3,800.00	3,500.00	3,500.00	
8432 Heat & Light	22,606.09	19,900.00	23,507.75	22,000.00	23,500.00	23,500.00	
8801 Prior Year	167.87						
Total	33,899.98	30,545.00	34,582.20	33,760.00	35,160.00	35,160.00	
FIXED ASSETS							
8630 Equipment:	57.24						
1 Rotary Mower With Catcher				110.00	110.00	110.00	
1 Section Scaffolding				210.00	210.00	210.00	
1 Floor Machine				130.00	130.00	130.00	
Total	57.24			450.00	450.00	450.00	
Gross Cost	90,911.91	89,828.00	93,318.74	91,476.00	97,172.00	98,870.00	
Costs Applied					11,067.00	11,067.00	
Net Cost	90,911.91	89,828.00	93,318.74	91,476.00	86,105.00	87,803.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Schedule 6

Unit Title 156 LAND ACQUISITION & NEW BLDGS.
Classification
Function GENERAL
Activity: Plant Acquisition

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Capital Improvement Projects:							
Landscape Br. Bldg. Vacaville	8,898.33						
Quarantine Pens - Animal	10,438.07						
Feasability Report-Air Condition	1,200.00						
Sewer - Vallejo Br. Bldg.	4,252.25						
Window - County Hospital	3,980.00						
Medical Director's Residence	13,225.19						
Plans & Specifications - Heating & Ventilation	9,740.00						
Install Underground Conduit	1,426.76						
Landscaping & Grounds							
Improvements:							
Juvenile Hall			1,524.42				
Drainage Ditch Improvement:							
Courthouse & Library			22,755.82				
Interior Lighting Improvements:							
Courthouse			7,406.52				
Remodeling:							
Courthouse Annex, Audio-Visual & Assessor			1,998.17				
Other Improvements:							
Courthouse-Kitchen & Womens Lounge			1,037.34				
County Jail Revise Electrical Service			4,003.87				
Vallejo Parking Lot			468.71				

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 156 LAND ACQUISITION & NEW BLDGS.
Classification
Function: GENERAL
Activity: Plant Acquisition

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 . 63	BUDGETED YEAR ENDING 19 63 . 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 . 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 . 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 . 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 . 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS (Cont'd)							
Current Projects:		392,260.00					
8621 County Office Building				50,000.00	50,000.00	50,000.00	
8622 Sheriff's Office Addition				25,000.00	25,000.00	80,000.00	
8623 Multi-Service Yard-Fairfield				40,000.00	40,000.00	40,000.00	
8624 Industrial Airport				5,000.00	5,000.00	5,000.00	
8625 Sidewalk-Courthouse Grounds Along Jefferson Street				2,650.00	2,650.00	2,650.00	
Propane Standby Systems at Courthouse & Hospital				20,000.00	.--	.--	
Juvenile Hall Wing				90,000.00	.--	.--	
Receiving Home				30,000.00	.--	.--	
Library Addition				50,000.00	.--	.--	Co.Free Lib.
Department of Agriculture Bldg.				37,000.00	.--	.--	
Public Health Addition				2,200.00	.--	.--	
8901 Prior Year	7,068.23		55,854.00				
Prior Year - Library			3,305.00				Co.Free Lib.
Total Current Projects	60,228.83	392,260.00	98,353.85	351,850.00	122,650.00	177,650.00	
Future Bldgs. Approp.		163,200.00		250,000.00	250,000.00	250,000.00	
Net Cost	60,228.83	555,460.00	98,353.85	601,850.00	372,650.00	427,650.00	General

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64 - 65

Schedule 6

Unit Title: 161 PROMOTION
Classification
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
Advertising Co. Resources							
8401 Benicia Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
8402 Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8403 Fairfield-Suisun C of C	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
8404 Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8405 Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
8406 Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
8407 Armed Serv. Comm. Vjo. C of C	7,500.00	7,500.00	7,500.00	10,000.00	10,000.00	10,000.00	
8408 State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8409 Winters District C of C	500.00	500.00	500.00	500.00	500.00	500.00	
36th Agric. Dist. Fair, Dixon	1,560.00	780.00	.--	.--	.--	780.00	
8410 S.F. Bay Area Council	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8411 Cal. Central Valley Flood Control Association	500.00	500.00	500.00	500.00	500.00	500.00	
8412 Marine Exchange	500.00	500.00	500.00	500.00	500.00	500.00	
8413 Solano Co. Armed Forces Committee	3,500.00	3,500.00	3,500.00	4,500.00	4,500.00	4,500.00	
8414 Admission Day Celebration	.--	.--	.--	750.00	750.00	750.00	
8415 General Promotional Work	800.00	3,500.00	2,250.00	1,000.00	1,500.00	473.00	
8416 Calif. Marine Park & Harbor Assn.	100.00	100.00	100.00	170.00	170.00	170.00	
8417 Bay Co. Water Problems Committee	25.00	25.00	.--	25.00	25.00	25.00	
8418 Eel River Association	100.00	100.00	100.00	250.00	250.00	250.00	
Historical Society	3,300.00	3,400.00	3,400.00	.--	.--	.--	
Shoreline Planning Assn.	70.00	70.00	.--	.--	.--	.--	
8419 Fairs & Exhibits	2,683.10	5,960.00	2,414.37	6,300.00	6,300.00	6,300.00	
Solano Co. Fair Assn.	10,000.00	5,000.00	5,000.00	.--	.--	.--	
8420 Vallejo Symphony Assn.	300.00	300.00	300.00	300.00	300.00	300.00	
Benicia-Martinez Bridge Comm.	1,000.00	.--	.--	.--	.--	.--	
8421 Solano Co. Industrial Development Committee	.--	10,000.00	.--	16,000.00	16,000.00	16,247.00	
8422 West Side Canal Assn.	.--	25.00	25.00	25.00	25.00	25.00	
8423 Solano-Napa River & Harbor Assn.	500.00	.--	.--	500.00	.--	500.00	
8424 Art Preview	.--	.--	.--	500.00	500.00	.--	
8425 Delta Counties Consulting Board	.--	.--	.--	200.00	200.00	200.00	
8426 Feather River Projects Assn.	.--	.--	.--	500.00	500.00	500.00	
8427 State Water Service Contractors Conference	.--	.--	.--	25.00	25.00	25.00	
8801 Prior Year	6,380.39		3,000.00				
Net Cost	51,318.49	53,760.00	41,089.37	54,545.00	54,545.00	54,545.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Unit Title: 163 SOLANO COUNTY INDUSTRIAL (MEMO) DEVELOPMENT AGENCY
Classification
Function: GENERAL
Activity: Promotion

32A

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries						18,546.00	
Extra Help						458.33	
8107 Retirement						1,552.29	
8108 Social Security						261.00	
Total						20,817.62	
SERVICES & SUPPLIES							
8232 Telephone						733.33	
8273 Insurance Liability						325.00	
8292 Maintenance of Equipment						125.00	
8320 Memberships						65.00	
8341 Office Expense						365.00	
8342 Postage						550.00	
8350 Research & Development						4,058.63	
8360 Publications & Legal Notices						229.17	
8370 Rent on Quarters						1,100.00	
8400 Advertising & Publicity						3,025.00	
8422 Conferences						756.25	
8424 Travel & Mileage						3,850.00	
Total						15,182.38	
FIXED ASSETS							
8630 Office Equipment						2,500.00	
Net Cost						38,500.00	Industry Fd.

This is an operation supported by Solano County and the cities. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

Shares:		
	Benicia City	$ 1,136.00
	Dixon City	955.00
	Fairfield City	4,474.00
	Rio Vista City	1,078.00
	Suisun City	396.00
	Vallejo City	14,214.00
	Solano County	16,247.00
	Total	$ 38,500.00

32B

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Unit Title: 164 Industrial Development
Classification: Agency-Administrative
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries						18,546.00	
Extra Help						458.33	
8107 Retirement						1,552.29	
8108 Social Security						261.00	
Total						20,817.62	
Reimb. From Ind. Dev. Agency						-20,817.62	

ZONE OF BENEFIT NO. 1

Unit Title: 273 ADMINISTRATION
Classification
Function: PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

SALARIES & WAGES						
Regular Salaries	22,167.21	20,919.00	19,434.96	25,320.00	25,320.00	29,198.00
Extra Help	85.92	358.00	272.08	358.00	358.00	358.00
8107 Retirement	1,096.14	1,412.00	1,451.84	1,708.85	1,708.85	2,443.87
8108 Social Security	598.35	493.00	567.16	660.11	660.11	764.47
Total	23,947.62	23,182.00	21,726.04	28,046.96	28,046.96	32,764.34
Reimb. From Zone of Benefit #1	-23,947.62	-23,182.00	-21,726.04	-28,046.96	-28,046.96	-32,764.34

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 171 INSURANCE
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8271 Compensation	27,463.59	38,000.00	27,900.00	35,000.00	35,000.00	35,000.00	
8272 Fire	10,563.20	6,000.00	5,518.41	5,500.00	5,500.00	5,500.00	
8273 Liability	31,233.42	32,000.00	43,549.39	43,500.00	43,500.00	43,500.00	
8274 Bonds	1,328.70	1,500.00	1,342.00	4,000.00	4,000.00	4,000.00	
8275 Insurance-Other	3,047.14	3,000.00	3,326.51				
Gross Cost	73,636.05	80,500.00	81,636.31	88,000.00	88,000.00	88,000.00	
Costs Applied	4,482.36	19,960.00	21,370.20	27,250.00	28,370.00	28,865.00	
Net Cost	69,153.69	60,540.00	60,266.11	60,750.00	59,630.00	59,135.00	

MEMO

Costs Applied Detail:	Compensation	Liability
Fouts Springs Boys Camp	1,500.00	.--
Welfare Dept.	1,600.00	1,120.00
Road Dept.	8,700.00	2,500.00
Co. Garage	600.00	11,500.00
Supt. of Schools	850.00	.--
Mental Health	200.00	225.00
Library	70.00	
	13,520.00	15,345.00

Unit Title: 172 RETIREMENT & SOCIAL SECURITY
Classification
Function: GENERAL
Activity: Other General

SALARIES & EMPLOYEE BENEFITS:							
8107 Employers Share of St.Retire.	222,987.00	312,929.00	293,416.56	350,412.00	344,512.00	358,327.00	
8108 Employers Share of OASDI	84,885.67	102,095.00	101,760.88	113,402.00	111,302.00	111,445.00	
Gross Cost	307,872.67	415,024.00	395,177.44	463,814.00	455,814.00	469,772.00	
Costs Applied	46,393.48	105,089.00	106,162.51	137,425.00	137,425.00	163,364.00	
Net Cost	261,479.19	309,935.00	289,014.93	326,389.00	318,389.00	306,408.00	

MEMO

Costs Applied Detail	Social Security	Retirement	Total
Fouts Springs Boys Camp	2,379.00	6,447.00	8,826.00
Ulatis Flood-Zone of Benefit #1	765.00	2,444.00	3,209.00
Welfare Department	19,372.00	57,480.00	76,852.00
Road Department	11,727.00	37,945.00	49,672.00
County Garage	1,392.00	4,111.00	5,503.00
Solano County Fair	.--	2,138.00	2,138.00
Co. Library	2,565.00	6,235.00	8,800.00
Mental Health	1,546.00	6,818.00	8,364.00
Total	39,746.00	123,618.00	163,364.00

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 65

Unit Title: 178 COUNTY SURVEYOR
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	683.00	716.00	716.00	716.00	716.00	716.00	
Extra Help	1,343.28	3,000.00	2,689.04	3,000.00	3,000.00	3,000.00	
Total	2,026.28	3,716.00	3,405.04	3,716.00	3,716.00	3,716.00	
SERVICES & SUPPLIES							
8232 Telephone	156.00	150.00	143.00	150.00	150.00	150.00	
8292 Maintenance-Equipment	256.40	250.00	631.07	250.00	250.00	250.00	
8341 Office Expense	1,203.56	1,300.00	879.90	1,300.00	1,300.00	1,300.00	
Total	1,615.96	1,700.00	1,653.97	1,700.00	1,700.00	1,700.00	
FIXED ASSETS							
8630 Equipment	244.40	.--		.--	.--	.--	
Net Cost	3,886.64	5,416.00	5,059.01	5,416.00	5,416.00	5,416.00	

Unit Title: 179 COUNTY ENGINEER
Classification
Function: GENERAL
Activity: Other General

SALARIES & WAGES						
Regular Salaries	12,747.00	20,485.00	15,595.00	21,711.00	21,711.00	22,730.00
Extra Help	5,473.20	1,500.00	5,711.15	1,500.00	1,500.00	1,500.00
	18,220.20	21,985.00	21,306.15	23,211.00	23,211.00	24,230.00
SERVICES & SUPPLIES						
8232 Telephone	156.00	150.00	143.00	150.00	150.00	150.00
8292 Maintenance-Equipment	125.61	100.00	124.00	100.00	100.00	100.00
8341 Office Expense	344.57	400.00	114.53	400.00	400.00	400.00
8350 Engineering Surveys	1,624.38	3,200.00	2,037.83	3,000.00	3,000.00	3,000.00
8421 Auto Expense	.--	840.00	960.15	840.00	840.00	840.00
8424 Travel & Mileage	21.00	100.00		100.00	100.00	100.00
Total	2,271.56	4,790.00	3,379.51	4,590.00	4,590.00	4,590.00
Net Cost	20,491.76	26,775.00	24,685.66	27,801.00	27,801.00	28,820.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 201 SUPERIOR COURT NO. 1
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	12,440.00	13,001.00	13,000.00	12,480.00	12,480.00	12,659.00	
8103 Presiding Judges Expense	79.29	250.00	356.82	350.00	350.00	350.00	
Total	12,519.29	13,251.00	13,356.82	12,830.00	12,830.00	13,009.00	
SERVICES & SUPPLIES							
8232 Telephone	292.75	420.00	301.60	420.00	320.00	320.00	
8292 Maintenance-Equipment	80.70	65.00	53.70	86.00	86.00	86.00	
8341 Office Expense	702.48	800.00	748.84	1,000.00	900.00	900.00	
8342 Postage	.--	50.00	.--	50.00	50.00	50.00	
8422 Convention & Conference	.--	100.00	61.00	400.00	400.00	400.00	
8801 Prior Year	46.28		416.00				
Total	1,122.21	1,435.00	1,581.14	1,956.00	1,756.00	1,756.00	
FIXED ASSETS							
8630 Equipment:	18.30	1,221.00	855.88				
1 Projector				350.00	350.00	350.00	
1 Judge's Chair				299.00	299.00	299.00	
Total	18.30	1,221.00	855.88	649.00	649.00	649.00	
Net Cost	13,659.80	15,907.00	15,793.84	15,435.00	15,235.00	15,414.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 -65

Unit Title 202 SUPERIOR COURT NO. 2
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPEND TURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	12,440.00	13,001.00	13,000.00	12,480.00	12,480.00	12,659.00	
Extra Help	248.56	.--	.--	.--	.--	.--	
8103 Presiding Judges Expense	111.17	250.00	542.58	250.00	250.00	250.00	
Total	12,799.73	13,251.00	13,542.58	12,730.00	12,730.00	12,909.00	
SERVICES & SUPPLIES							
8232 Telephone	584.65	700.00	712.71	600.00	600.00	600.00	
8292 Maintenance-Equipment	63.92	65.00	53.70	70.00	70.00	70.00	
8341 Office Expense	1,133.76	1,000.00	1,431.99	1,000.00	1,000.00	1,000.00	
8342 Postage	47.00	50.00	50.00	50.00	50.00	50.00	
8422 Convention & Conference	146.90	100.00	36.10	100.00	100.00	100.00	
Total	1,976.23	1,915.00	2,284.50	1,820.00	1,820.00	1,820.00	
FIXED ASSETS							
8630 Equipment:	352.65						
1 Solano County Map				91.00	91.00	91.00	
Net Cost	15,128.61	15,166.00	15,827.08	14,641.00	14,641.00	14,820.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title 203 SUPERIOR COURT NO. 3
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	12,016.60	10,139.00	10,612.82	11,976.00	11,976.00	12,129.00	
Extra Help	.--	.--	.--	100.00	.--	.--	
8103 Presiding Judges Expense	701.93	750.00	546.85	250.00	250.00	250.00	
Total	12,718.53	10,889.00	11,159.67	12,326.00	12,226.00	12,379.00	
SERVICES & SUPPLIES							
8232 Telephone	254.30	300.00	272.25	350.00	350.00	350.00	
8292 Maintenance Equipment	47.96	50.00	44.35	50.00	50.00	50.00	
8320 Memberships	.--	.--	.--	20.00	20.00	20.00	
8341 Office Expense	448.47	1,950.00	1,984.85	1,100.00	1,100.00	1,100.00	
8342 Postage	.--	30.00	25.00	75.00	50.00	50.00	
8422 Convention & Conferences	.--	100.00	100.00	250.00	250.00	250.00	
8424 Travel & Mileage	.--	.--	.--	100.00	100.00	100.00	
Total	750.73	2,430.00	2,426.45	1,945.00	1,920.00	1,920.00	
FIXED ASSETS							
8630 Equipment	124.80	235.00	126.62	.--	.--	.--	
Net Cost	13,594.06	13,554.00	13,712.74	14,271.00	14,146.00	14,299.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64 65

Schedule 6

Unit Title: 207 VALLEJO MUNICIPAL COURT

Classification

Function: PUBLIC PROTECTION

Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	87,439.68	91,247.00	91,846.10	90,405.00	100,601.00	102,415.00	
Extra Help	734.32	1,180.00	1,808.16	2,950.00	2,950.00	2,950.00	
8103 Presiding Judges Expense	98.70	150.00	424.15	150.00	150.00	150.00	
Total	88,272.70	92,577.00	94,078.41	93,505.00	103,701.00	105,515.00	
SERVICES & SUPPLIES							
8232 Telephone	237.52	300.00	316.90	300.00	300.00	300.00	
8292 Maintenance-Equipment	170.52	295.00	173.13	250.00	250.00	250.00	
8320 Memberships	.--	50.00	50.00	50.00	50.00	50.00	
8341 Office Expense	5,857.69	5,625.00	5,354.94	5,635.00	5,635.00	4,885.00	
8342 Postage	95.41	125.00	137.67	125.00	125.00	125.00	
8422 Convention & Conferences	368.90	900.00	478.52	900.00	900.00	900.00	
8801 Prior Year			254.80				
Total	6,730.04	7,295.00	6,765.96	7,260.00	7,260.00	6,510.00	
FIXED ASSETS							
8630 Equipment:	851.21	690.00	702.57				
20 Transfer Files				225.00	225.00	225.00	
3 Typewriters				550.00	800.00	800.00	
2 Docket Trays				218.00	218.00	218.00	
2 Bookcases				168.00	168.00	168.00	
1 Traffic Index Case					225.00	225.00	
8901 Prior Year	221.94						
Total	1,073.15	690.00	702.57	1,161.00	1,636.00	1,636.00	
Net Cost	96,075.89	100,562.00	101,546.94	101,926.00	112,597.00	113,661.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964-65

Unit Title 210 BENICIA JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962-63	BUDGETED YEAR ENDING 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963-64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964-65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1964-65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1964-65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	10,098.60	10,709.00	10,708.25	10,280.00	10,280.00	10,493.00	
Extra Help	535.12	804.00	307.32	804.00	615.00	615.00	
Total	10,633.72	11,513.00	11,015.57	11,084.00	10,895.00	11,108.00	
SERVICES & SUPPLIES							
8232 Telephone	352.16	325.00	323.29	290.00	290.00	290.00	
8292 Maintenance-Equipment	2.25	25.00	40.64	28.00	28.00	28.00	
8341 Office Expense	176.54	400.00	176.80	230.00	230.00	230.00	
8342 Postage	87.55	125.00	.--	90.00	90.00	90.00	
8370 Rent	1,400.00	1,800.00	1,950.00	1,800.00	1,800.00	2,400.00	
Total	2,018.50	2,675.00	2,490.73	2,438.00	2,438.00	3,038.00	
FIXED ASSETS							
8630 Equipment	2,232.60	80.00					
Net Cost	14,884.82	14,268.00	13,506.30	13,522.00	13,333.00	14,146.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 211 DIXON JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	15,795.84	16,938.00	16,937.50	16,260.00	16,260.00	17,347.00	
Extra Help	355.30	400.00	362.95	600.00	600.00	600.00	
8103 Presiding Judges Expense			7.52				
Total	16,151.14	17,338.00	17,307.97	16,860.00	16,860.00	17,947.00	
SERVICES & SUPPLIES							
8232 Telephone	192.61	180.00	189.95	200.00	200.00	200.00	
8292 Maintenance-Equipment	16.52	30.00	13.00	100.00	30.00	30.00	
8341 Office Expense	811.30	700.00	670.06	800.00	800.00	800.00	
8342 Postage	615.09	600.00	390.47	700.00	600.00	600.00	
8360 Publications & Legal Notices	.--	.--	.--	350.00	.--	.--	
8424 Travel & Mileage	120.80	50.00	44.80	50.00	50.00	50.00	
8370 Rent						600.00	
Total	1,756.32	1,560.00	1,308.28	2,200.00	1,680.00	2,280.00	
FIXED ASSETS							
8630 Equipment:		170.00	126.68				
1 Typewriter				215.00	215.00	215.00	
		170.00	126.68	215.00	215.00	215.00	
Net Cost	17,907.46	19,068.00	18,742.93	19,275.00	18,755.00	20,442.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64 - 65

Unit Title: *212 GREEN VALLEY JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 - 65	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries				4,505.28			
Extra Help				521.84			
Total				5,027.12			
SERVICES & SUPPLIES							
8232 Telephone				7.15			
8292 Maintenance-Equipment				100.00			
8341 Office Expense				40.91			
8342 Postage				128.20			
8370 Rent & Utilities				100.00			
8801 Prior Year				406.97			
Total				783.23			
FIXED ASSETS							
8630 Equipment:				500.29			
Net Cost				6,310.64			

* Green Valley Court Consolidated With Suisun Justice Court on 9-30-62.

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Schedule 6

Unit Title: 213 RIO VISTA JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 - 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	10,098.60	10,709.00	10,708.25	10,280.00	10,280.00	11,062.00	
Extra Help	178.50	300.00	184.24	225.00	225.00	225.00	
Total	10,277.10	11,009.00	10,892.49	10,505.00	10,505.00	11,287.00	
SERVICES & SUPPLIES							
8232 Telephone	86.23	100.00	77.30	100.00	100.00	100.00	
8292 Maintenance-Equipment	.--	25.00	42.50	25.00	25.00	25.00	
8341 Office Expense	115.31	175.00	351.43	175.00	175.00	175.00	
8342 Postage	173.14	150.00	104.05	125.00	125.00	125.00	
8370 Rent	550.00	600.00	550.00	600.00	600.00	600.00	
8424 Travel & Mileage	44.00	25.00	132.90	25.00	25.00	25.00	
8801 Prior Year	4.40						
Total	973.08	1,075.00	1,258.18	1,050.00	1,050.00	1,050.00	
FIXED ASSETS	.--	.--	.--	.--	.--	.--	
Net Cost	11,250.18	12,084.00	12,150.67	11,555.00	11,555.00	12,337.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964 -65

Unit Title: *214 SUISUN JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	36,666.04	42,863.00	42,204.34	42,444.00	42,444.00	44,443.00	
Extra Help	1,232.64	3,750.00	4,174.53	1,050.00	3,750.00	3,750.00	
New Position Requested:							
1 Inter. Typist Clerk				2,855.00	.--	.--	
Total	37,898.68	46,613.00	46,378.87	46,349.00	46,194.00	48,193.00	
SERVICES & SUPPLIES							
8232 Telephone	481.66	750.00	662.80	750.00	660.00	660.00	
8292 Maintenance-Equipment	66.03	125.00	146.31	500.00	125.00	125.00	
8341 Office Expense	2,671.10	2,600.00	2,653.19	3,200.00	2,800.00	2,800.00	
8342 Postage	261.00	400.00	501.00	420.00	600.00	600.00	
8360 Publications & Legal Notices	182.52	25.00	41.44	80.00	80.00	80.00	
8370 Rent	2,696.35	4,320.00	4,680.00	4,320.00	4,320.00	4,320.00	
8801 Prior Year	70.42						
Total	6,429.08	8,220.00	8,684.74	9,270.00	8,585.00	8,585.00	
FIXED ASSETS							
8630 Equipment:	3,226.88	250.00	330.35				
1 Electric Typewriter				275.00	275.00	275.00	
1 Desk				160.00	160.00	160.00	
1 Adding Machine				300.00	.--	.--	
2 Steno Chairs				250.00	90.00	90.00	
2 Filing Cabinets				350.00	220.00	220.00	
8901 Prior Year			195.30				
Total	3,226.88	250.00	525.65	1,335.00	745.00	745.00	
Net Cost	47,554.64	55,083.00	55,589.26	56,954.00	55,524.00	57,523.00	

* Green Valley Court Consolidated With Suisun Justice Court on 9-30-62.

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title 215 VACAVILLE JUSTICE COURT
Classification
Function PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ EST.MATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	14,536.30	16,256.00	16,246.50	15,930.00	15,930.00	16,997.00	
Extra Help			244.80	1,216.00	2,185.00	2,185.00	
Total	14,536.30	16,256.00	16,491.30	17,146.00	18,115.00	19,182.00	
SERVICES & SUPPLIES							
8232 Telephone	187.90	200.00	189.95	200.00	200.00	200.00	
8292 Maintenance-Equipment	64.50	50.00	25.00	50.00	50.00	50.00	
8341 Office Expense	624.51	500.00	720.66	800.00	600.00	600.00	
8342 Postage	410.78	400.00	813.67	500.00	650.00	650.00	
8801 Prior Year	134.48						
Total	1,422.17	1,150.00	1,749.28	1,550.00	1,500.00	1,500.00	
FIXED ASSETS							
8630 Equipment	122.72	60.00	60.00	.--	.--	.--	
Net Cost	16,081.19	17,466.00	18,300.58	18,696.00	19,615.00	20,682.00	

Unit Title 216 JUSTICE COURT REPRESENTATIVE
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES						
8422 Convention & Conferences	.--	100.00	172.27	100.00	100.00	100.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title 217 COURT REPORTER
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
8106 Court Reporters Fees	45,543.55	44,000.00	56,801.29	60,000.00	55,000.00	55,000.00	
SERVICES & SUPPLIES							
8232 Telephone	800.16	788.00	830.25	1,344.00	1,000.00	1,000.00	
8341 Office Expense	.--	25.00	.--	.--	.--	.--	
8424 Travel & Mileage	903.80	960.00	333.30	960.00	960.00	960.00	
Total	1,703.96	1,773.00	1,163.55	2,304.00	1,960.00	1,960.00	
FIXED ASSETS							
8630 Equipment	.--	110.00	109.20	.--	.--	.--	
Net Cost	47,247.51	45,883.00	58,074.04	62,304.00	56,960.00	56,960.00	

Unit Title: 218 OTHER COURT COSTS
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8281 Jurors Expense	19,142.79	22,000.00	41,834.85	30,000.00	27,500.00	27,500.00	
8282 Witnesses, Interpreters	2,009.50	2,000.00	5,011.51	3,000.00	3,000.00	3,000.00	
8350 Counsel Fees, Crt. Appt.	26,025.58	23,000.00	37,622.04	23,000.00	23,000.00	30,000.00	
8400 Examination of Insane & Expert Testimony	6,564.68	7,500.00	6,682.19	7,000.00	7,000.00	7,000.00	
8801 Prior Year	840.70						
Total	54,583.25	54,500.00	91,150.59	63,000.00	60,500.00	67,500.00	

Unit Title: 220 GRAND JURY
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8281 Jurors Expense	362.00	1,000.00	1,137.24	1,000.00	1,000.00	1,000.00	
8282 Witness Expense	463.60	200.00	.--	200.00	200.00	200.00	
8342 Postage	5.00	50.00	.--	50.00	50.00	50.00	
8350 Audit	6,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	
8400 Special Investigator	.--	1,000.00	161.50	1,000.00	1,000.00	1,000.00	
Total	7,130.60	6,550.00	5,598.74	6,550.00	6,550.00	6,550.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..64-65..

Schedule 6

Unit Title 222 DISTRICT ATTORNEY
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	70,438.66	79,041.00	79,041.00	78,279.00	78,279.00	81,986.00	
Extra Help	878.00	930.00	659.28	930.00	900.00	900.00	
Total	71,316.66	79,971.00	79,700.28	79,209.00	79,179.00	82,886.00	
SERVICES & SUPPLIES							
8232 Telephone	1,275.56	1,450.00	1,664.05	1,600.00	1,600.00	1,600.00	
8292 Maintenance-Equipment	91.61	175.00	109.25	175.00	175.00	175.00	
8320 Memberships	.--	30.00	10.00	30.00	30.00	30.00	
8341 Office Expense	2,472.48	2,600.00	2,636.70	2,600.00	2,500.00	2,500.00	
8342 Postage	7.10	36.00	15.00	36.00	36.00	36.00	
8350 Polygraph Examinations	1,025.00	900.00	50.00	500.00	500.00	500.00	
8421 Auto Expense	357.13	630.00	785.42	630.00	700.00	700.00	
8422 Convention & Conferences	109.00	165.00	.--	165.00	165.00	165.00	
8424 Travel & Mileage	420.29	400.00	414.24	450.00	450.00	450.00	
8801 Prior Year	64.32						
Total	5,822.49	6,386.00	5,684.66	6,186.00	6,156.00	6,156.00	
FIXED ASSETS							
8630 Equipment:	922.49	402.00	379.60				
1 Secretarial Desk				167.00	167.00	167.00	
1 Bookcase				60.00	60.00	60.00	
Total	922.49	402.00	379.60	227.00	227.00	227.00	
Net Cost	78,061.64	86,759.00	85,764.54	85,622.00	85,562.00	89,269.00	

Unit Title: 223 DISTRICT ATTORNEYS SPECIAL
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8400 Special Departmental Expense	1,671.73	5,000.00	4,542.18	5,000.00	5,000.00	5,000.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Unit Title: 231 SHERIFF
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	350,075.12	388,359.00	383,721.86	369,086.00	369,086.00	401,065.00	
Extra Help	2,893.20	2,925.00	3,978.08	3,160.00	2,830.00	2,830.00	
New Positions Requested:							
2 Deputy Sheriffs				12,657.00	8,438.00	9,218.00	
Less Salary Savings		-3,000.00			-4,000.00	-4,000.00	
Total	352,968.32	388,284.00	387,699.94	384,903.00	376,354.00	409,113.00	
SERVICES & SUPPLIES							
8231 Radio	6,300.00	6,475.00	6,727.50	7,115.00	7,705.00	7,705.00	
8232 Telephone, Telegraph, Teletype	5,414.19	5,600.00	5,824.55	5,600.00	5,600.00	5,600.00	
8292 Maintenance-Equipment	345.39	435.00	691.95	425.00	425.00	425.00	
8341 Office Expense	4,402.40	4,200.00	5,543.66	6,500.00	4,700.00	4,700.00	
8342 Postage	57.10	25.00	25.00	25.00	25.00	25.00	
8350 Identi-Kit Rental	300.00	300.00	300.00	300.00	300.00	300.00	
8390 Small Tools & Instruments	8.27	125.00	100.20	125.00	125.00	125.00	
8400 Special Departmental Expense: Training, Ammunition, Fingerprint Supplies, Films, Boat Rental etc.	2,896.92	3,150.00	2,722.41	3,150.00	3,150.00	3,150.00	
8421 Auto Expense	13,472.11	25,225.00	25,103.98	26,000.00	24,400.00	24,400.00	
8422 Convention & Conferences	106.12	400.00	673.24	950.00	850.00	850.00	
8423 Prisoner Transportation	12,966.06	14,000.00	9,374.77	10,000.00	9,000.00	9,000.00	
8424 Travel & Mileage	107.33	225.00	395.21	225.00	225.00	225.00	
8801 Prior Year	476.12						
Total	46,852.01	60,160.00	57,482.47	60,415.00	56,505.00	56,505.00	
FIXED ASSETS							
8630 Equipment:	2,026.46	1,173.00	1,216.28				
3 Typewriters				622.00	622.00	622.00	
2 Typewriter Stands				82.00	82.00	82.00	
2 Desks				348.00	348.00	348.00	
18 Chairs				810.00	670.00	670.00	
3 File Cabinets & 7 Card Files				834.00	371.00	371.00	
1 Electric Time Stamp				348.00	174.00	174.00	
Total	2,026.46	1,173.00	1,216.28	3,044.00	2,267.00	2,267.00	
Net Cost	401,846.79	449,617.00	446,398.69	448,362.00	435,126.00	467,885.00	

Unit Title: 232 SHERIFF'S SPECIAL
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

SERVICES & SUPPLIES							
8400 Special Departmental Expense	165.00	2,500.00	.--	1,500.00	1,500.00	1,500.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 233 MARSHAL OF VALLEJO JUDICIAL DISTRICT
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	49,664.00	53,309.00	53,824.64	53,009.00	53,009.00	56,278.00	
Extra Help	.--	1,045.00	1,874.88	1,000.00	750.00	750.00	
Total	49,664.00	54,354.00	55,699.52	54,009.00	53,759.00	57,028.00	
SERVICES & SUPPLIES							
8231 Radio	625.00	1,275.00	1,130.00	1,250.00	1,250.00	1,250.00	
8292 Maintenance-Equipment	221.70	150.00	177.64	250.00	150.00	150.00	
8320 Memberships	.--	9.00	.--	12.00	12.00	12.00	
8341 Office Expense	1,491.52	1,575.00	1,504.61	1,575.00	1,575.00	1,575.00	
8342 Postage	30.00	45.00	40.00	45.00	45.00	45.00	
8400 Police Supplies	175.19	125.00	73.31	125.00	80.00	80.00	
8421 Auto Expense	1,685.58	4,400.00	3,533.16	5,000.00	4,100.00	4,100.00	
8422 Convention & Conferences	113.50	300.00	353.23	400.00	400.00	400.00	
8424 Travel & Mileage	693.41	500.00	169.66	500.00	500.00	500.00	
8801 Prior Year	289.51						
Total	5,325.41	8,379.00	6,981.61	9,157.00	8,112.00	8,112.00	
FIXED ASSETS							
8630 Equipment:	141.54	548.00	494.16				
6 Storage Drawers				72.00	84.00	84.00	
1 Electric Typewriter				459.00	459.00	459.00	
1 Air Conditioner				280.00	.--	.--	
4 Straight Chairs				80.00	96.00	96.00	
1 Hearne Bros. Map				91.00	91.00	91.00	
Total	141.54	548.00	494.16	982.00	730.00	730.00	
Net Cost	55,130.95	63,281.00	63,175.29	64,148.00	62,601.00	65,870.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 234 CONSTABLES
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERW SE INDICATED
SALARIES & WAGES							
Regular Salaries	360.00	360.00	360.00	360.00	360.00	360.00	
SERVICES & SUPPLIES							
8422 Convention & Conferences	.--	100.00	124.36	100.00	100.00	100.00	
Net Cost	360.00	460.00	484.36	460.00	460.00	460.00	
Unit Title: 235 CROSSING GUARDS Classification Function: PUBLIC PROTECTION Activity: Police Protection							
SALARIES & WAGES							
Regular Salaries	.--	3,500.00	3,053.20	3,300.00	3,300.00	3,300.00	
Unit Title: 236 JAIL & BRANCHES INCL. VJO. Classification Function: PUBLIC PROTECTION Activity: Detention & Correction							
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	181.06	2,300.00	274.16	2,300.00	2,300.00	2,300.00	
8250 Food	20,627.45	22,000.00	23,193.81	22,100.00	22,100.00	22,100.00	
8261 Kitchen Expense	434.62	470.00	590.27	750.00	750.00	750.00	
8262 Bedding	673.37	1,680.00	1,610.75	1,680.00	1,680.00	1,680.00	
8263 Laundry	1,052.25	1,500.00	1,314.71	1,500.00	1,500.00	1,500.00	
8264 Janitorial	2,173.50	2,300.00	2,850.87	2,600.00	2,600.00	2,600.00	
8292 Maintenance-Equipment	916.99	970.00	945.59	1,055.00	1,055.00	1,055.00	
8301 Maintenance-Structures	5,205.66	5,500.00	5,589.12	5,700.00	5,500.00	5,500.00	
8350 Medical & Dental Care	463.78	575.00	427.70	500.00	450.00	450.00	
8390 Small Tools & Instruments	94.68	140.00	124.37	140.00	100.00	100.00	
8400 Dog Food, Handcuff Repair, etc	135.17	316.00	32.76	200.00	200.00	200.00	
8431 Water	443.90	500.00	489.56	450.00	475.00	475.00	
8801 Prior Year	2,923.87						
Total	35,326.30	38,251.00	37,443.67	38,975.00	38,710.00	38,710.00	
FIXED ASSETS							
8630 Equipment:	1,967.21	5,529.00	2,382.51				
Metal Shelving				365.00	365.00	365.00	
3 Stainless Steel Cabinets				1,953.00	1,953.00	1,953.00	
1 Stainless Steel Table				500.00	500.00	500.00	
15 Metal Lockers				279.00	228.00	228.00	
Metal Bunks				1,105.00	1,105.00	1,105.00	
1 Gun Locker				375.00	375.00	375.00	
Total	1,967.21	5,529.00	2,382.51	4,577.00	4,526.00	4,526.00	
Net Cost	37,293.51	43,780.00	39,826.18	43,552.00	43,236.00	43,236.00	

State Controller
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 65

Unit Title: 237 JUVENILE HALL
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	58,666.76	68,857.00	68,392.98	66,310.00	66,310.00	70,056.00	
Extra Help	9,778.63	10,244.00	11,528.78	12,900.00	10,985.00	10,985.00	
Total	68,445.39	79,101.00	79,921.76	79,210.00	77,295.00	81,041.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	619.79	1,050.00	1,130.71	1,623.00	1,623.00	1,623.00	
8232 Telephone	683.94	675.00	682.20	700.00	700.00	700.00	
8250 Food	11,190.63	11,000.00	12,862.44	11,000.00	12,000.00	12,000.00	
8261 Kitchen Expense	124.09	200.00	137.10	249.00	200.00	200.00	
8262 Bedding	448.93	500.00	57.41	108.00	500.00	500.00	
8263 Laundry	756.59	900.00	921.68	1,349.00	1,000.00	1,000.00	
8264 Janitorial	863.67	800.00	477.66	1,147.00	527.00	527.00	
8292 Maintenance-Equipment	255.48	500.00	900.09	638.00	600.00	600.00	
8301 Maintenance-Structures	679.79	700.00	666.64	992.00	750.00	750.00	
8302 Maintenance-Grounds	.--	.--	.--	200.00	.--	.--	
8310 Medical Supplies	321.06	150.00	111.94	250.00	150.00	150.00	
8341 Office Expense	53.20	.--	11.43	.--	.--	.--	
8342 Postage	.--	.--	.--	100.00	100.00	100.00	
8350 Rodent Control	165.00	180.00	220.00	250.00	180.00	180.00	
8360 Publications & Legal Notices	.--	.--	.--	50.00	.--	.--	
8380 Rent-Equipment	.--	100.00	9.90	.--	.--	.--	
8390 Small Tools & Instruments	36.73	50.00	56.27	125.00	50.00	50.00	
8400 Athletic Equipment	.--	.--	.--	300.00	150.00	150.00	
8422 Convention & Conferences	.--	100.00	99.94	50.00	50.00	50.00	
8424 Travel & Mileage	206.72	200.00	198.00	200.00	200.00	200.00	
8801 Prior Year	908.89						
Total	17,314.51	17,105.00	18,543.41	19,331.00	18,780.00	18,780.00	
FIXED ASSETS							
8630 Equipment:	280.80	1,075.00	1,258.57				
1 Tuner				125.00	125.00	125.00	
1 Record Player				85.00	.--	.--	
1 Lawn Mower				80.00	.--	.--	
Water Softener				1,500.00	.--	.--	
Sewing Machine				135.00	135.00	135.00	
Television				165.00	165.00	165.00	
Drapes					620.00	620.00	
Total	280.80	1,075.00	1,258.57	2,090.00	1,045.00	1,045.00	
Net Cost	86,040.70	97,281.00	99,723.74	100,631.00	97,120.00	100,866.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64 - 65

Unit Title: 238 PROBATION OFFICE
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	132,311.18	149,874.00	147,370.19	149,372.00	149,372.00	157,730.00	
Extra Help	640.01	860.00	782.41	3,335.00	1,306.00	1,306.00	
New Positions Requested:							
1 Deputy Probation Officer				10,780.00	4,016.00	.--	
1 Inter. Typist Clerk				2,855.00	.--	.--	
Total	132,951.19	150,734.00	148,152.60	166,342.00	154,694.00	159,036.00	
SERVICES & SUPPLIES							
8232 Telephone	4,397.25	4,400.00	5,005.66	5,624.00	4,800.00	4,800.00	
8292 Maintenance-Equipment	673.16	684.00	694.08	711.00	960.00	960.00	
8301 Maintenance-Structures	.--	.--	13.12	100.00	100.00	100.00	
8320 Memberships	24.00	25.00	21.00	25.00	25.00	25.00	
8341 Office Expense	3,508.19	3,100.00	3,329.93	3,100.00	3,100.00	3,100.00	
8342 Postage	1,285.00	1,400.00	1,415.07	1,800.00	1,400.00	1,400.00	
8350 Psychologist, Juvenile Traffic Teacher, Collection Serv.	876.36	1,570.00	2,307.86	2,420.00	2,420.00	2,420.00	
8360 Publications & Legal Notices	12.00	75.00	.--	50.00	.--	.--	
8380 Rents & Leases	.--	87.00	43.20	87.00	87.00	87.00	
8421 Auto Expense	2,676.15	6,230.00	6,226.57	6,000.00	7,200.00	6,900.00	
8422 Convention & Conferences	269.02	400.00	394.33	400.00	300.00	300.00	
8423 Air Travel	509.60	1,745.00	1,827.03	2,000.00	1,000.00	1,000.00	
8424 Travel & Mileage	745.18	300.00	538.42	300.00	300.00	300.00	
8801 Prior Year	99.25						
Total	15,075.16	20,016.00	21,816.27	22,617.00	21,692.00	21,392.00	
FIXED ASSETS:							
8630 Equipment:	8,549.40	1,706.00	1,650.07				
1 Executive Desk				150.00	75.00	.--	
1 Chair				172.00	41.00	.--	
1 Bulletin Board				60.00	60.00	60.00	
1 Steno Desk				170.00	.--	.--	
2 Steno Chairs				88.00	.--	.--	
1 Transcriber				411.00	411.00	411.00	
2 Dictators				864.00	864.00	864.00	
1 Legal File Cabinet				110.00	110.00	110.00	
12 Storage File Cabinets				132.00	132.00	132.00	
1 Electric Typewriter				431.00	.--	.--	
Total	8,549.40	1,706.00	1,650.07	2,588.00	1,693.00	1,577.00	
Net Cost	156,575.75	172,456.00	171,618.94	191,547.00	178,079.00	182,005.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964-65

Unit Title: 240 FOUTS SPRINGS BOYS CAMP (MEMO)
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	53,142.64	60,011.00	54,749.52	57,548.00	57,548.00	60,357.00	
Extra Help	9,809.63	15,316.00	12,983.75	7,941.00	7,941.00	5,527.00	
New Positions Requested:							
3 Group Supervisors II				11,245.00	11,245.00	15,306.00	
3/4 Cook to Full Time				1,185.00	1,185.00	1,355.00	
8107 Retirement	3,044.80	5,084.00	5,064.80	6,060.00	6,060.00	6,447.00	
8108 Social Security	1,565.76	2,377.00	2,505.47	2,347.00	2,347.00	2,379.00	
Total	67,562.83	82,788.00	75,303.54	86,326.00	86,326.00	91,371.00	
Less Allocations to Capital Project		15,884.00		10,100.00	10,100.00	10,100.00	
Total	67,562.83	66,904.00	75,303.54	76,226.00	76,226.00	81,271.00	
SERVICES & SUPPLIES							
8210 Agric.Supplies, Animal Feed, etc.	.--	400.00	338.76	1,000.00	1,000.00	1,000.00	
8220 Clothing & Personal Supplies	1,788.04	3,000.00	2,182.71	3,000.00	3,000.00	2,500.00	
8232 Telephone	1,351.12	1,400.00	1,527.87	1,700.00	1,700.00	1,700.00	
8250 Food	9,647.87	14,000.00	10,291.26	14,600.00	14,600.00	14,600.00	
8261 Kitchen Expense	277.36	300.00	468.43	500.00	500.00	500.00	
8263 Laundry	156.30	200.00	289.51	250.00	250.00	250.00	
8264 Janitorial	326.82	400.00	213.86	400.00	400.00	400.00	
8271 Compensation Insurance	623.60	970.00	.--	1,500.00	1,500.00	1,500.00	
8272 Fire Insurance	558.25	800.00	693.55	1,300.00	1,300.00	1,300.00	
8273 Liability Insurance	657.81	700.00	662.98	750.00	750.00	750.00	
8292 Maintenance-Equipment	858.25	750.00	840.76	900.00	900.00	900.00	
8301 Maintenance-Structures	1,285.22	1,200.00	2,099.41	1,400.00	1,400.00	2,600.00	
8302 Maintenance-Grounds	150.16	150.00	70.80	250.00	250.00	250.00	
8310 Medical-Dental Supplies	110.95	125.00	178.09	225.00	225.00	225.00	
8330 Miscellaneous Expense	19.99	30.00	29.23	30.00	30.00	30.00	
8341 Office Expense	126.67	125.00	274.37	150.00	150.00	150.00	
8342 Postage	81.00	100.00	71.21	100.00	100.00	100.00	
Professional & Specialized Serv:							
8351 Hospital, Medical, etc.	389.35	750.00	743.47	850.00	850.00	850.00	
8352 Schools	.--	3,200.00	4,345.68	9,865.00	9,865.00	9,865.00	
8353 Religious	.--	560.00	270.00	400.00	400.00	200.00	
8354 Summer School	.--	1,200.00	.--	.--	.--	.--	
8355 Administrative Services	.--	.--	.--	.--	.--	5,000.00	
8370 Rent-Grounds & Bldgs.	170.00	170.00	170.00	170.00	170.00	170.00	
8380 Rent of Equipment	245.78	300.00	329.46	300.00	300.00	300.00	
8390 Small Tools & Instruments	707.22	500.00	447.35	500.00	500.00	500.00	
8400 Special Departmental Expense:							
8401 Boy Labor	2,048.72	2,400.00	1,772.75	3,400.00	3,400.00	3,100.00	
8402 Recreational	.--	500.00	505.04	500.00	500.00	500.00	
8421 Auto Expense	1,881.04	2,500.00	3,253.53	3,000.00	3,000.00	3,000.00	
8422 Convention & Conferences	.--	125.00	40.00	100.00	100.00	100.00	
8424 Travel & Mileage	941.26	500.00	171.14	400.00	400.00	400.00	
8432 Heat & Light	5,643.51	6,500.00	7,605.02	8,000.00	8,000.00	8,000.00	
8262 Bedding	318.60	950.00	501.46	1,000.00	1,000.00	800.00	
8801 Prior Year	3,536.10						
Total	33,900.99	44,805.00	40,387.70	56,540.00	56,540.00	61,540.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 240 FOUTS SPRINGS BOYS CAMP cont'd
Classification (Memo)
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Structures & Improvements:	27,372.04	62,350.00	65,985.48				
8626 Mess Hall Completion				36,000.00	36,000.00	37,000.00	
8627 Water System Revision				15,000.00	15,000.00	7,000.00	
Equipment:	570.39	975.00	1,147.97				
8631 Kitchen Equipment				15,000.00	15,000.00	15,000.00	
8632 Classroom Equipment				1,500.00	1,500.00	1,500.00	
8633 Shop Equipment				1,600.00	1,600.00	1,600.00	
8634 P.E. & Athletic Equipment				1,500.00	1,500.00	925.00	
8635 Station Wagon				3,200.00	3,200.00	3,200.00	
8636 Surplus Bus				1,500.00	1,500.00	1,500.00	
8637 Table Saw				250.00	250.00	250.00	
8638 Evaporative Cooler				150.00	150.00	150.00	
8901 Prior Year	22,063.76						
Total	50,006.19	63,325.00	67,133.45	75,700.00	75,700.00	68,125.00	
Plus Salaries for Subsidy		15,884.00		10,100.00	10,100.00	10,100.00	
Fixed Assets Total	50,006.19	79,209.00	67,133.45	85,800.00	85,800.00	78,225.00	
Appropriation For Contingencies						5,336.00	
	151,470.01	190,918.00	182,824.69	218,566.00	218,566.00	226,372.00	Fouts Springs Boys Camp
Fouts Springs Boys Camp Unapp. Reserve		4,375.00					
Fouts Springs Boys Camp General Reserve				15,000.00	15,000.00	.--	Fouts Springs Boys Camp

This is an operation supported by Solano, Yolo & Colusa Counties. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

BUDGETED REVENUES

Contract Counties	15,000.00
State of California	79,460.00
County of Solano	86,287.00
County of Yolo	33,753.00
County of Colusa	11,872.00
	226,372.00

Unit Title: 241 FOUTS SPRINGS BOYS CAMP
Classification SOLANO COUNTY SHARE
Function: PUBLIC PROTECTION
Activity: Detention & Correction

SERVICES & SUPPLIES							
8400 Solano County Share	88,856.07	66,080.00	65,964.21	79,518.00	79,518.00	88,655.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title 251 FIRE PROTECTION
Classification
Function PUBLIC PROTECTION
Activity Fire Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	16,794.02	20,896.00	20,395.78	25,309.00	25,309.00	26,477.00	
Extra Help	515.52	1,994.00	1,840.12	1,977.00	1,977.00	1,977.00	
Total	17,309.54	22,890.00	22,235.90	27,286.00	27,286.00	28,454.00	
SERVICES & SUPPLIES							
8231 Radio	.--	1,555.00	1,775.00	2,040.00	2,040.00	2,040.00	
8232 Telephone	.--	.--	.--	700.00	600.00	600.00	
8292 Maintenance-Equipment	42.59	25.00	5.35	100.00	100.00	100.00	
8320 Membership	17.00	25.00	17.00	25.00	25.00	25.00	
8341 Office Expense	9.81	50.00	59.26	150.00	150.00	150.00	
8390 Small Tools & Instruments	1.25	25.00	.--	25.00	25.00	25.00	
8400 Maintenance of Fire Trails	.--	80.00	21.28	100.00	100.00	100.00	
8421 Auto Expense	622.70	875.00	419.49	1,200.00	1,200.00	1,200.00	
8422 Convention & Conference	61.00	75.00	.--	75.00	75.00	75.00	
Total	754.35	2,710.00	2,297.38	4,415.00	4,315.00	4,315.00	
FIXED ASSETS							
8630 Equipment:							
1 Steno Chair				50.00	50.00	50.00	
1 Trans. Rec.					100.00	100.00	
8901 Prior Year			93.55				
Total			93.55	50.00	150.00	150.00	
Net Cost	18,063.89	25,600.00	24,626.83	31,751.00	31,751.00	32,919.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title 266 SOIL CONSERVATION
Classification
Function PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962-63	BUDGETED YEAR ENDING 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963-64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964-65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964-65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964-65	FUND GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8400 Special Departmental Expense:							
Dixon Soil Conservation	954.27	700.00	700.00	990.00	990.00	990.00	
Ulatis Soil Conservation	620.00	620.00	620.00	1,000.00	1,000.00	1,000.00	
Suisun Soil Conservation	.--	400.00	400.00	400.00	400.00	400.00	
Net Cost	1,574.27	1,720.00	1,720.00	2,390.00	2,390.00	2,390.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 64 - 65

Schedule 6

Unit Title: 276 AGRICULTURAL COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	67,038.76	69,087.00	63,355.70	69,158.00	69,158.00	71,370.00	
Extra Help	857.28	2,370.00	930.24	2,370.00	1,975.00	1,975.00	
Total	67,896.04	71,457.00	64,285.94	71,528.00	71,133.00	73,345.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	4,235.44	5,123.00	9,189.45	7,573.00	7,573.00	17,573.00	
8232 Telephone	439.77	600.00	468.52	600.00	500.00	500.00	
8292 Maintenance-Equipment	75.92	175.00	42.34	200.00	200.00	200.00	
8320 Membership	.--	15.00	.--	20.00	20.00	20.00	
8341 Office Expense	254.44	350.00	401.74	575.00	475.00	475.00	
8342 Postage	.--	15.00	.--	15.00	15.00	15.00	
8360 Publications & Legal Notices	161.04	125.00	107.52	175.00	150.00	150.00	
8390 Small Tools & Instruments	227.55	175.00	113.28	200.00	100.00	100.00	
8421 Auto Expense	4,086.64	8,660.00	6,758.53	8,700.00	8,700.00	8,700.00	
8422 Convention & Conferences	91.00	175.00	138.66	175.00	175.00	175.00	
8424 Travel & Mileage	260.10	500.00	313.35	500.00	375.00	375.00	
8801 Prior Year	241.15						
Total	10,073.05	15,913.00	17,533.39	18,733.00	18,283.00	28,283.00	
FIXED ASSETS							
8630 Equipment:	.--	400.00	.--				
1 Refractometer				229.00	229.00	229.00	
Total		400.00	.--	229.00	229.00	229.00	
Net Cost	77,969.09	87,770.00	81,819.33	90,490.00	89,645.00	101,857.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964-65

Unit Title: 277 DEPARTMENT OF WEIGHTS & MEASURES
Classification
Function: PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	23,169.00	29,716.00	29,368.04	29,055.00	29,055.00	30,700.00	
Extra Help	194.40	210.00	411.50	2,100.00	205.00	205.00	
New Position Requested:							
1 Deputy Sealer				4,016.00	4,016.00	.--	
Total	23,363.40	29,926.00	29,779.54	35,171.00	33,276.00	30,905.00	
SERVICES & SUPPLIES							
8232 Telephone	408.89	400.00	458.75	400.00	425.00	425.00	
8292 Maintenance-Equipment	237.65	350.00	338.01	350.00	350.00	350.00	
8301 Maintenance-Structures	209.76	200.00	97.96	200.00	100.00	100.00	
8320 Memberships	.--	15.00	15.00	47.00	12.00	12.00	
8341 Office Expense	347.14	300.00	395.22	400.00	400.00	400.00	
8342 Postage	18.00	25.00	25.00	30.00	30.00	30.00	
8390 Small Tools & Instruments	143.50	100.00	63.66	100.00	100.00	100.00	
8400 Weights & Measures Supplies	326.34	300.00	282.66	1,000.00	800.00	800.00	
8421 Auto Expense	3,533.76	2,800.00	3,706.81	3,500.00	3,500.00	3,500.00	
8422 Convention & Conferences	102.00	200.00	189.00	600.00	200.00	200.00	
8424 Travel & Mileage	67.00	50.00	38.75	100.00	100.00	100.00	
Total	5,394.04	4,740.00	5,610.82	6,727.00	6,017.00	6,017.00	
FIXED ASSETS							
8630 Equipment:	2,399.37	3,040.00	2,965.89				
1 Chair				45.00	45.00	.--	
1 Desk				85.00	85.00	.--	
1 201b Stainless Steel Standard				104.00	104.00	104.00	
2 501b Stainless Steel Standards				300.00	300.00	300.00	
1 Stainless Steel Test Weight Set				152.00	.--	.--	
1 Cube Weights Set				406.00	203.00	203.00	
1 Package Scale				180.00	.--	.--	
1 501b Weight Mover				250.00	.--	.--	
1 Electric Typewriter				465.00	.--	.--	
1 Truck Chasis				4,300.00	.--	.--	
4 3 Ton Hoists				420.00	420.00	420.00	
1 Camera				150.00	150.00	150.00	
Total	2,399.37	3,040.00	2,965.89	6,857.00	1,307.00	1,177.00	
Net Cost	31,156.81	37,706.00	38,356.25	48,755.00	40,600.00	38,099.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Unit Title: 281 COUNTY RECORDER
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	36,522.60	37,856.00	38,321.78	37,433.00	37,433.00	39,215.00	
Extra Help	84.48	745.00	1,553.78	1,800.00	1,800.00	1,800.00	
Total	36,607.08	38,601.00	39,875.56	39,233.00	39,233.00	41,015.00	
SERVICES & SUPPLIES							
8232 Telephone	331.10	675.00	466.75	725.00	725.00	725.00	
8292 Maintenance-Equipment	279.21	300.00	129.70	300.00	300.00	300.00	
8320 Memberships	15.00	25.00	15.00	25.00	25.00	25.00	
8341 Office Expense	7,918.18	2,700.00	4,815.67	5,000.00	4,500.00	4,500.00	
8342 Postage	53.95	75.00	115.00	325.00	325.00	325.00	
8350 Microfilming Processing & Prints	.--	6,500.00	4,815.76	7,100.00	7,100.00	7,100.00	
8351 Supplying Film & Prints	.--	.--	.--	13,700.00	13,700.00	13,700.00	
8370 Storage Microfilming	.--	1,715.00	.--	150.00	150.00	150.00	
8380 Rent-Equipment	.--	.--	.--	300.00	300.00	300.00	
8390 Small Tools & Equipment	.--	.--	.--	70.00	30.00	30.00	
8400 Security Filming	.--	22,500.00	25,934.46	.--	.--	.--	
8421 Auto Expense	.--	.--	2.44	.--	.--	.--	
8422 Convention & Conferences	282.88	250.00	163.68	250.00	250.00	250.00	
8424 Travel & Mileage	40.39	100.00	32.00	100.00	100.00	100.00	
Total	8,920.71	34,840.00	36,490.46	28,045.00	27,505.00	27,505.00	
FIXED ASSETS							
8630 Equipment:	285.33	7,728.00	7,126.32				
4 Chairs				216.00	216.00	216.00	
1 Desk				135.00	135.00	135.00	
1 Typewriter Stand				41.00	41.00	41.00	
1 Typewriter Desk				212.00	212.00	212.00	
1 Bookcase				70.00	.--	.--	
1 Electric Typewriter				234.00	234.00	234.00	
Total	285.33	7,728.00	7,126.32	908.00	838.00	838.00	
Gross Cost	45,813.12	81,169.00	83,492.34	68,186.00	67,576.00	69,358.00	
Costs Applied		2,500.00	774.00	3,000.00	3,000.00	3,000.00	
Net Cost	45,813.12	78,669.00	82,718.34	65,186.00	64,576.00	66,358.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 -65

Unit Title: 282 CORONER & PUBLIC ADMINISTRATOR
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	12,944.56	11,129.00	10,705.66	10,878.00	10,878.00	11,254.00	
Extra Help	938.40	210.00	210.00	400.00	225.00	225.00	
New Position Requested:							
1 Deputy Coroner					4,510.00	4,198.00	
Total	13,882.96	11,339.00	10,915.66	11,278.00	15,613.00	15,677.00	
SERVICES & SUPPLIES							
8231 Radio	250.00	275.00	250.00	300.00	500.00	500.00	
8232 Telephone	194.90	120.00	120.00	120.00	120.00	120.00	
8320 Memberships	60.00	50.00	40.00	50.00	50.00	50.00	
8341 Office Expense	774.57	450.00	779.89	600.00	600.00	600.00	
8342 Postage	2.37	25.00	.--	25.00	25.00	25.00	
8350 Autopsies & Examinations	10,196.50	11,800.00	11,413.25	14,000.00	12,000.00	12,000.00	
8360 Publications & Legal Notices	171.38	250.00	317.63	250.00	250.00	250.00	
8370 Rent	.--	200.00	25.00	200.00	200.00	200.00	
8400 Inquest Fees	190.00	250.00	.--	250.00	.--	.--	
8421 Auto Expense	.--	400.00	840.00	1,250.00	1,750.00	1,750.00	
8422 Convention & Conferences	184.13	200.00	186.41	250.00	250.00	250.00	
8424 Travel & Mileage	948.58	600.00	300.85	.--	.--	.--	
8801 Prior Year	1,055.86						
Total	14,028.29	14,620.00	14,273.03	17,295.00	15,745.00	15,745.00	
FIXED ASSETS							
8630 Equipment:	187.20	.--	.--				
1-4 Drawer File				103.00	103.00	103.00	
1 Adding Machine				285.00	110.00	110.00	
1 Copy Machine					105.00	105.00	
Total	187.20	.--	.--	388.00	318.00	318.00	
Net Cost	28,098.45	25,959.00	25,188.69	28,961.00	31,676.00	31,740.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964-65

Schedule 6

Unit Title: 283 CIVIL DEFENSE

Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	3,993.00	4,225.00	2,535.00	.--	.--	.--	
SERVICES & SUPPLIES							
8231 Radio	1,765.00	7,720.00	7,720.00	6,045.00	6,555.00	6,555.00	
8232 Telephone	572.55	700.00	475.23	.--	.--	.--	
8292 Maintenance-Equipment	346.74	700.00	923.48	200.00	200.00	200.00	
8320 Memberships	20.00	10.00	.--	.--	.--	.--	
8341 Office Expense	11.29	150.00	47.74	50.00	50.00	50.00	
8360 Publications of Notices	.--	1,200.00	1,196.00	.--	.--	.--	
8380 Rental of Equipment (RTO Lines)	1,420.16	1,200.00	1,466.00	.--	1,450.00	1,450.00	
8390 Small Tools & Instruments	19.50	50.00	.--	.--	.--	.--	
8400 Special Departmental Expense: Gas for Aux. Power Generators	69.94	200.00	133.47	400.00	400.00	400.00	
8421 Auto Expense	718.06	800.00	331.87	.--	.--	.--	
8422 Convention & Conference	.--	50.00	.--	.--	.--	.--	
8424 Travel & Mileage	.--	50.00	83.04	25.00	25.00	25.00	
8801 Prior Year	1,407.91						
Total	6,351.15	12,830.00	12,376.83	6,720.00	8,680.00	8,680.00	
FIXED ASSETS							
8630 Equipment:	104.96	.--	.--				
2 Radios				360.00	.--	.--	
6 Pack Sets				150.00	.--	.--	
8901 Prior Year	1,506.87						
Total	1,611.83	.--	.--	510.00	.--	.--	
Net Cost	11,955.98	17,055.00	14,911.83	7,230.00	8,680.00	8,680.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 284 PLANNING COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 - 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 - 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	47,975.76	51,377.00	51,371.02	49,743.00	49,743.00	52,168.00	
8105 Commissioners Attendance Fees	1,530.00	2,310.00	2,210.00	2,310.00	2,310.00	2,310.00	
8805 Prior Year	540.00						
Total	50,045.76	53,687.00	53,581.02	52,053.00	52,053.00	54,478.00	
SERVICES & SUPPLIES							
8231 Radio	200.00	200.00	200.00	200.00	200.00	200.00	
8232 Telephone	146.25	775.00	831.46	1,000.00	850.00	850.00	
8292 Maintenance-Equipment	138.67	100.00	55.11	100.00	100.00	100.00	
8320 Membership	218.00	218.00	325.00	225.00	225.00	225.00	
8341 Office Expense	1,379.84	1,400.00	1,194.44	1,400.00	1,100.00	1,100.00	
8342 Postage	.--	10.00	7.94	10.00	10.00	10.00	
8350 Consultant Services	.--	18,850.00	9,694.42	8,000.00	8,160.00	8,160.00	
8360 Publications & Legal Notices	430.85	2,050.00	3,094.14	2,500.00	2,000.00	2,000.00	
8370 Rent	225.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
8400 Special Departmental Expense:							
Moving Planning to County Seat	155.00	.--	.--	.--	.--	.--	
8421 Auto Expense	967.67	1,900.00	2,246.71	2,000.00	2,100.00	2,100.00	
8422 Convention & Conferences	270.45	420.00	346.33	500.00	500.00	500.00	
8424 Travel & Mileage	572.36	700.00	667.40	700.00	700.00	700.00	
8801 Prior Year	359.21						
Total	5,063.30	29,323.00	21,362.95	19,335.00	18,645.00	18,645.00	
FIXED ASSETS							
8630 Equipment:	259.48	1,887.00	1,617.28				
1 Photocopier				300.00	.--	.--	
1 Table				250.00	250.00	250.00	
1 File & Cabinet				160.00	.--	.--	
4 Side Chairs				120.00	120.00	120.00	
4 Arm Chairs				170.00	.--	.--	
1 Map File				25.00	25.00	25.00	
1 Costumer				15.00	15.00	15.00	
Total	259.48	1,887.00	1,617.28	1,040.00	410.00	410.00	
Net Cost	55,368.54	84,897.00	76,561.25	72,428.00	71,108.00	73,533.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964 - 65

Unit Title: 285 POUND

Classification

Function: PUBLIC PROTECTION

Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	32,859.80	37,371.00	36,837.56	36,835.00	36,835.00	36,302.00	
Extra Help						316.00	
Total	32,859.80	37,371.00	36,837.56	36,835.00	36,835.00	36,618.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	14.92	25.00	.--	.--	.--	.--	
8231 Radio	1,350.00	1,600.00	1,700.00	1,700.00	1,650.00	1,650.00	
8232 Telephone	175.11	180.00	180.75	200.00	180.00	180.00	
8264 Household Expense-Janitorial	88.16	130.00	134.89	250.00	130.00	130.00	
8292 Maintenance-Equipment	39.64	100.00	154.96	500.00	125.00	125.00	
8301 Maintenance-Structures	513.88	225.00	147.94	500.00	200.00	200.00	
8341 Office Expense	167.05	150.00	221.87	291.00	150.00	150.00	
8342 Postage	1.00	10.00	17.33	25.00	25.00	25.00	
8390 Small Tools & Instruments	.--	25.00	39.21	25.00	25.00	25.00	
8400 Dog Food, Ammunition & Pound Supplies	1,238.17	1,100.00	1,198.35	2,000.00	1,150.00	1,150.00	
8421 Auto Expense	2,963.98	6,650.00	6,969.69	8,150.00	7,600.00	7,600.00	
8431 Water	553.12	400.00	814.08	400.00	600.00	600.00	
8432 Heat & Light	1,528.39	1,300.00	1,835.02	1,400.00	1,650.00	1,650.00	
8801 Prior Year	374.89						
Total	9,008.31	11,895.00	13,414.09	15,441.00	13,485.00	13,485.00	
FIXED ASSETS							
8630 Equipment	.--	350.00	397.00	.--			
1 Lawn Mower					25.00	25.00	
Net Cost	41,868.11	49,616.00	50,648.65	52,276.00	50,345.00	50,128.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 286 PREDATORY ANIMAL CONTROL
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACT ON BY BOARD OF SUPERV. SORS APPROVED PROPOSED 19 64 65	ACT ON BY BOARD OF SUPERV. SORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	5,269.96	4,968.00	4,967.50	4,980.00	4,980.00	5,159.00	
SERVICES & SUPPLIES							
8424 Travel & Mileage	903.13	1,000.00	1,220.55	1,250.00	1,250.00	1,250.00	
8801 Prior Year	68.90						
Total	972.03	1,000.00	1,220.55	1,250.00	1,250.00	1,250.00	
Net Cost	6,241.99	5,968.00	6,188.05	6,230.00	6,230.00	6,409.00	

Unit Title: 287 FISH & GAME
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8400 Co. Share of Fines	2,830.22	5,000.00	319.32	4,000.00	4,000.00	4,000.00	Fish & Game

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Schedule 6

Unit Title: 288 EXAMINATION OF INEBRIATES
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8350 Professional & Special Serv.	1,413.00	1,500.00	1,487.50	1,400.00	1,400.00	1,400.00	
8400 Supplies & Intoximeters	3,618.23	3,900.00	2,523.66	3,600.00	3,600.00	3,600.00	
8801 Prior Year	35.00						
Total	5,066.23	5,400.00	4,011.16	5,000.00	5,000.00	5,000.00	
FIXED ASSETS							
8630 Equipment:	98.28						
Net Cost	5,164.51	5,400.00	4,011.16	5,000.00	5,000.00	5,000.00	

Unit Title: 289 HUMANE SOCIETY
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES						
8351 Specialized Services	1,100.00	3,800.00	3,600.00	3,800.00	3,800.00	3,800.00
8801 Prior Year	100.00					
Total	1,200.00	3,800.00	3,600.00	3,800.00	3,800.00	3,800.00

Unit Title: 290 LOCAL AGENCY FORMATION COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES						
8341 Office Expense	.--	.--	169.73	.--	.--	.--
8342 Postage	.--	.--	.--	250.00	250.00	250.00
8360 Publications & Legal Notices	.--	.--	53.91	250.00	250.00	250.00
8422 Convention & Conference	.--	.--	104.60	250.00	250.00	250.00
8424 Travel & Mileage	.--	.--	.--	250.00	250.00	250.00
Net Cost	.--	.--	328.24	1,000.00	1,000.00	1,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..64-65..

Unit Title: 301 ROAD DEPARTMENT
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & EMPLOYEE BENEFITS							
8101 Regular Salaries	419,959.45		432,173.48	422,471.00	422,471.00	453,336.00	
8102 Extra Help	2,679.20		3,033.80	3,069.00	3,069.00	3,069.00	
8107 Retirement	28,523.88		35,908.07	31,000.00	31,000.00	37,945.00	
8108 Social Security	11,490.48		11,832.19	13,000.00	13,000.00	11,727.00	
Total Salaries & Employee Benefits	462,653.01		482,947.54	469,540.00	469,540.00	506,077.00	
SERVICES & SUPPLIES							
8231 Radio	200.00		200.00	200.00	200.00	200.00	
8232 Telephone	3,858.76		728.50	1,900.00	1,900.00	1,900.00	
8271 Compensation Insurance	784.20		6,668.92	4,000.00	4,000.00	8,700.00	
8273 Liability Insurance	.--		2,406.60	2,100.00	2,100.00	2,500.00	
8292 Maintenance - Equipment	32,953.32		38,307.55	40,000.00	40,000.00	40,000.00	
8341 Office Expense	1,756.70		2,114.28	2,160.00	2,160.00	2,160.00	
8350 Professional & Special Services	242,269.70		319,930.34	705,800.00	760,540.00	701,040.00	
8380 Rents & Leases - Equipment	79.62		122.82	200.00	200.00	200.00	
8390 Small Tools & Instruments	5,644.66		2,490.43	3,000.00	3,000.00	3,000.00	
8400 Special Departmental Expense	413,042.50		518,871.91	446,660.00	446,660.00	376,160.00	
8421 Auto Expense	11,664.82		9,844.06	9,600.00	9,600.00	9,600.00	
8422 Convention & Conference	989.45		559.10	600.00	600.00	600.00	
8424 Travel & Mileage	49.61		59.56	100.00	100.00	100.00	
8431 Water	3,011.96		2,965.48	1,200.00	1,200.00	1,200.00	
8432 Heat & Light	5,104.78		4,567.70	5,000.00	5,000.00	5,000.00	
8433 Other	.--		.--	600.00	600.00	600.00	
Total Services & Supplies	721,410.08		906,837.25	1,223,120.00	1,277,860.00	1,152,960.00	
OTHER CHARGES							
8570 Rights of Way	63,095.75		62,538.10	42,500.00	42,500.00	42,500.00	
FIXED ASSETS							
8620 Land, Structures & Improvements	.--		.--	85,000.00	85,000.00	85,000.00	
Equipment:							
Office Equipment	1,376.56		3,228.31				
8630 1 Desk				215.00	215.00	215.00	
8631 1 Adding Machine				210.00	210.00	210.00	
8632 1 Typewriter				225.00	225.00	225.00	
8633 1 Posture Chair				50.00	50.00	50.00	
8634 1 Dictation Machine				350.00	350.00	350.00	
8635 4 Drafting Tables				800.00	800.00	800.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 301 ROAD DEPARTMENT
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS (Cont'd)							
Office Equipment (Cont'd)							
8636 5 Drafting Stools				250.00	250.00	250.00	
8637 2 Bookcase Tube Files				340.00	340.00	340.00	
8638 2 Citizen Band Radios				150.00	150.00	150.00	
8639 1 Level & Tripod				850.00	850.00	850.00	
8640 Miscellaneous Equipment				150.00	150.00	150.00	
Total Office Equipment	1,376.56		3,228.31	3,590.00	3,590.00	3,590.00	
Automotive Equipment:	58,242.13		48,982.84				
8641 8 Dump Trucks				40,000.00	40,000.00	40,000.00	
8642 1 Compressor				1,500.00	1,500.00	1,500.00	
8643 1 Portable Compactor				3,200.00	3,200.00	3,200.00	
8644 1 Used Truck Tractor				2,600.00	2,600.00	2,600.00	
8645 Miscellaneous Equipment				400.00	400.00	400.00	
Total Automotive Equipment	58,242.13		48,982.84	47,700.00	47,700.00	47,700.00	
Total Fixed Assets Equipment	59,618.69		52,211.15	51,290.00	51,290.00	51,290.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS				(144,500.00)	(144,500.00)	(14,500.00)	
Total Specific Expenditure Requirements	1,306,777.53	1,892,527.00	1,504,534.04	1,726,950.00	1,781,690.00	1,823,327.00	
Provision for Contingencies-Roads		26,376.00		51,850.00	48,210.00	87,214.00	
Total Expenditure Requirements-Roads	1,306,777.53	1,918,903.00	1,504,534.04	1,778,800.00	1,829,900.00	1,910,541.00	Road

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUNC GENERAL UNLESS OTHERWISE INDICATED

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ADMINISTRATION & ENGINEERING

SALARIES & WAGES

Regular Salaries	172,431.00	172,431.00	186,396.00
Extra Help	3,069.00	3,069.00	3,069.00
Less: Construction Jobs	(49,800.00)	(49,800.00)	(49,800.00)
Inter-Dept. Charges	(4,500.00)	(4,500.00)	(4,500.00)
Employees Benefit:			
State Retirement & OASDI	3,500.00	3,500.00	9,172.00
Total Salaries	124,700.00	124,700.00	144,337.00

SERVICES & SUPPLIES

Telephone	1,100.00	1,100.00	1,100.00
Service & Maint., Office Equipment	200.00	200.00	200.00
Workman Compensation	300.00	300.00	300.00
Memberships	100.00	100.00	100.00
Office Expense	2,000.00	2,000.00	2,000.00
Postage	60.00	60.00	60.00
Professional & Specialized Services	5,000.00	5,000.00	5,000.00
Auto Expense	4,800.00	4,800.00	4,800.00
Convention & Conference	600.00	600.00	600.00
Travel & Mileage	100.00	100.00	100.00
Total Services & Supplies	14,260.00	14,260.00	14,260.00

CONSTRUCTION

Select Roads - Contracts			
1190-Columbus Parkway:			
Construction	260,000.00	260,000.00	260,000.00
Right of Way	19,000.00	19,000.00	19,000.00
1220-Rockville-Aero Survey	12,000.00	12,000.00	12,000.00
1230-Suisun Valley-Aero Survey	11,000.00	11,000.00	11,000.00
1264-Airbase Parkway	10,000.00	10,000.00	10,000.00
1270-N.Texas Curve	103,000.00	106,640.00	106,640.00
1040-Lake Herman:			
Construction	30,000.00	30,000.00	30,000.00
Right of Way	23,000.00	23,000.00	23,000.00
1070-Broadway	3,000.00	3,000.00	3,000.00
Miscellaneous Projects	10,000.00	10,000.00	10,000.00
Total	481,000.00	484,640.00	484,640.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Schedule 6
Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)

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CONSTRUCTION (Cont'd)

Select Roads - Day Labor			
1220A - Rockville	10,000.00	10,000.00	10,000.00
1220C - Rockville	26,500.00	26,500.00	26,500.00
1230B - Suisun Valley Rd:			
Construction	6,800.00	6,800.00	6,800.00
Right of Way	500.00	500.00	500.00
1240 - Grange	11,500.00	11,500.00	11,500.00
1240 - Grange	4,600.00	4,600.00	4,600.00
1270A - Pennsylvania Ave.	4,600.00	4,600.00	4,600.00
2340A - Grizzly Island	11,600.00	11,600.00	11,600.00
1360BC- Dixon Ave W.	30,000.00	30,000.00	30,000.00
1400D - Putah Creek	3,500.00	3,500.00	3,500.00
1490I - Buckley	29,000.00	29,000.00	29,000.00
1140 - Birds Landing	20,000.00	20,000.00	20,000.00
1300EF- Fry	20,000.00	20,000.00	20,000.00
1300F - Fry	5,000.00	5,000.00	5,000.00
1300H - Bunker	5,000.00	5,000.00	5,000.00
1300H - Binghampton	14,500.00	14,500.00	14,500.00
1490CD- Liberty Island	5,000.00	5,000.00	5,000.00
Misc. Projects	10,000.00	10,000.00	10,000.00
Total	218,100.00	218,100.00	218,100.00

Minor Roads				
GVA-07	Via Palo Linda-Storm Drain	11,200.00	11,200.00	11,200.00
2090	Green Valley	3,300.00	3,300.00	3,300.00
2670	Blossom	3,900.00	3,900.00	3,900.00
2700	Dobe	10,000.00	10,000.00	10,000.00
2930	Tolenas	6,000.00	6,000.00	6,000.00
3310	Kildeer	1,800.00	1,800.00	1,800.00
3610	Locke	1,500.00	1,500.00	1,500.00
3770	Boyce	22,000.00	22,000.00	22,000.00
2460-E	Canright	12,000.00	12,000.00	12,000.00
2900-A	Brown	10,800.00	10,800.00	10,800.00
2960	Oxford	7,000.00	7,000.00	7,000.00
3990	Lewis	12,000.00	12,000.00	12,000.00
	Miscellaneous Projects	15,000.00	15,000.00	15,000.00
	Total	116,500.00	116,500.00	116,500.00

Select Roads: Bridges Contract				
1220-B	Suisun Cr.-Rockville Br.	42,000.00	42,000.00	42,000.00
1220-B	Dan Wilson-Rockville Br.	15,000.00	15,000.00	15,000.00
1390	Alamo-Vanden Br.		27,500.00	27,500.00
1280	Alamo-Jepson Br.	33,900.00	33,900.00	33,900.00
	Total	90,900.00	118,400.00	118,400.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)

WORK PROGRAM 1964-1965

CONSTRUCTION (Cont'd)

Minor Roads: Bridges Contract

3220	Ulatis Creek Br.-Engineering	10,000.00	10,000.00	10,000.00
3670	Leisure Town - Alamo Br.	27,500.00	27,500.00	27,500.00
3830	Meridian - Alamo Br.	34,800.00	34,800.00	34,800.00
3990	Lewis - Alamo Br.	28,300.00	28,300.00	28,300.00
4130	Gibson Canyon-Fox Br.		23,600.00	23,600.00
4150	Dally-Alamo Br.	28,300.00	28,300.00	28,300.00
	Total	128,900.00	152,500.00	152,500.00

MAINTENANCE

Select Roads - Projects

1335	Walters	1,500.00	1,500.00	1,500.00
4410-A	Porter	1,700.00	1,700.00	1,700.00
1390-D	Leisure Town	900.00	900.00	900.00
	Miscellaneous	152,000.00	152,000.00	166,000.00
	Total	156,100.00	156,100.00	170,100.00

	General Maintenance:			
	State Retirement & OASDI	27,400.00	27,400.00	27,400.00
	Workman Compensation	2,500.00	2,500.00	2,500.00
	Road Lighting	5,000.00	5,000.00	5,000.00
	Signs & Safely Devices:			
	Signs	16,600.00	16,600.00	16,600.00
	Striping	24,000.00	24,000.00	24,000.00
	Total	75,500.00	75,500.00	75,500.00

Minor Roads - Projects

2030	St.John's Mine	800.00	800.00	800.00
2040-B	Callaghan Lane	2,800.00	2,800.00	2,800.00
2760	Cement	700.00	700.00	700.00
3530	Branscombe	700.00	700.00	700.00
2850-B	English Hill	5,000.00	5,000.00	5,000.00
3080	Alamo	1,000.00	1,000.00	1,000.00
3110	Olivas	3,500.00	3,500.00	3,500.00
3350	Timm	4,500.00	4,500.00	4,500.00
3460	Radio Station	1,100.00	1,100.00	1,100.00
3480	Casey	700.00	700.00	700.00
3570	Race Course	1,500.00	1,500.00	1,500.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Schedule 6

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)

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MAINTENANCE (Cont'd)

Minor Roads - Projects (Cont'd)

3800	Cantelow	1,100.00	1,100.00	1,100.00
3860	Miller	700.00	700.00	700.00
4270	Batavia	2,200.00	2,200.00	2,200.00
4390	Pitt School	900.00	900.00	900.00
4610	Pedrick	700.00	700.00	700.00
4650-E	Robben	1,400.00	1,400.00	1,400.00
	Miscellaneous	178,000.00	178,000.00	186,000.00
	Total	207,300.00	207,300.00	215,300.00

General Maintenance:

State Retirement & OASDI	13,100.00	13,100.00	13,100.00
Workmen Compensation	1,200.00	1,200.00	1,200.00
	14,300.00	14,300.00	14,300.00

PLANT ACQUISITION

Operation of Plant - Services & Supply

Utilities	3,000.00	3,000.00	3,000.00
Auto Expense	4,800.00	4,800.00	4,800.00
Miscellaneous Supplies & Tools	3,000.00	3,000.00	3,000.00
Total	10,800.00	10,800.00	10,800.00

Multi Service Yard, Land	20,000.00	20,000.00	20,000.00
Multi Service Yard, C & E	65,000.00	65,000.00	65,000.00
Total	85,000.00	85,000.00	85,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)

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ACQUISITION OF EQUIPMENT			
Office Equipment			
1 Desk	215.00	215.00	215.00
1 Adding Machine	210.00	210.00	210.00
1 Typewriter	225.00	225.00	225.00
1 Posture Chair	50.00	50.00	50.00
1 Dictation Machine	350.00	350.00	350.00
4 Drafting Tables	800.00	800.00	800.00
5 Drafting Stools	250.00	250.00	250.00
2 Bookcase Tube Files	340.00	340.00	340.00
2 Citizen Band Radios	150.00	150.00	150.00
1 Level & Tripod	850.00	850.00	850.00
Miscellaneous Equipment	150.00	150.00	150.00
Total	3,590.00	3,590.00	3,590.00
Automotive Equipment			
8-5 Yd. Dump Trucks	40,000.00	40,000.00	40,000.00
1-50 CF Compressor	1,500.00	1,500.00	1,500.00
1 Portable Compactor	3,200.00	3,200.00	3,200.00
1 Used Truck Tractor	2,600.00	2,600.00	2,600.00
Miscellaneous Equipment	400.00	400.00	400.00
Total	47,700.00	47,700.00	47,700.00
Less Distribution to Work Projects	(47,700.00)	(47,700.00)	(47,700.00)
REIMBURSABLE WORK			
Miscellaneous Projects	10,000.00	10,000.00	14,500.00
COST TRANSFERS & REIMBURSEMENT			
Reimbursable Work	(10,000.00)	(10,000.00)	(14,500.00)
Sub-Total	1,726,950.00	1,781,690.00	1,823,327.00
Provision For Contingencies-Roads	51,850.00	48,210.00	87,214.00
Grand Total	1,778,800.00	1,829,900.00	1,910,541.00

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964 65

Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Courthouse-Fairfield	.--	2,600.00	219.19				
Repoint Steps				1,300.00	.--	.--	
Painting				500.00	.--	.--	
8420 Downdrain				995.00	150.00	150.00	
Improve Parking				5,000.00	.--	.--	
8421 Coolshades for Counsel Offices				300.00	300.00	300.00	
Air Conditioning				130,000.00	.--	.--	
Courthouse Annex-Fairfield	5,305.76	1,070.00	647.50				
Coolshades				1,900.00	.--	.--	
8464 Sidewalk Repair						2,500.00	
Branch Office Building - Vallejo	1,399.06	885.00	749.27				
Painting				7,500.00	.--	.--	
8422 Linoleum				300.00	300.00	300.00	
Air Condition Marshal's Off.				500.00	.--	.--	
Partitions in Assessor's Off.				750.00	.--	.--	
Shade Screens				800.00	.--	.--	
8423 Lighting Fixtures				20,000.00	26,000.00	26,000.00	
Install Linoleum				250.00	.--	.--	
8424 Enclosure for Gas Pump				100.00	100.00	100.00	
County Jail - Fairfield	.--	480.00	6,055.78				
Overhaul Windows				5,000.00	.--	.--	
8425 Wet Standpipes				900.00	900.00	900.00	
8426 Fire Doors				500.00	500.00	500.00	
8427 Secondary Exit				8,000.00	5,000.00	5,000.00	
8428 Protect Steamlines in Drunk Tank				200.00	200.00	200.00	
8465 Utility Improvements						2,500.00	
Health Center & Annex - Vallejo	47.22	.--	543.00				
8429 Convert Staff Room				1,650.00	1,650.00	1,650.00	
8430 Install Partition				1,450.00	1,450.00	1,450.00	
8431 Lights in Nursing Section				1,000.00	1,000.00	1,000.00	
8432 Exit Door				650.00	650.00	650.00	
8433 Roof Repair				150.00	150.00	150.00	
County Hospital - Fairfield	10,179.40	6,505.00	4,053.00				
8434 Clinic Sinks				350.00	350.00	350.00	
8435 Isolation Plumbing				500.00	500.00	500.00	
8436 Remove Partition				600.00	600.00	600.00	
8437 Revise Heating & Air Conditioning				215,000.00	215,000.00	10,000.00	
8438 Landscape & Parking Improvements-Phase I				13,500.00	50,000.00	50,000.00	
Landscape & Parking Improvements-Phase II				54,500.00	.--	.--	
8439 Replace Windows				1,800.00	1,800.00	1,800.00	
8440 Replace Porch				600.00	600.00	600.00	
8441 Roof Repair				.--	750.00	750.00	
Vallejo Jail	.--	500.00	530.00				
Lighting				4,500.00	.--	.--	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Unit Title: 341 COUNTY PROJECTS (Cont'd)
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
8442 Remodel Medium Security Jail				15,000.00	15,000.00	15,000.00	
Suisun Justice Court	.--	175.00	240.00				
8443 Vacaville Corporation Yard Sink for Agriculture Dept.				250.00	250.00	250.00	
Juvenile Hall	.--	480.00	1,197.19				
8444 Remove Partition in Juv. Hall				900.00	900.00	900.00	
8445 Repair Windows				600.00	600.00	600.00	
Probation Office	.--	200.00	137.22				
8446 Repair Windows				1,700.00	1,700.00	1,700.00	
Benicia Justice Court	.--	200.00	151.47				
Animal Shelter & Weights & Meas. Bldg.	.--	100.00	37.53				
8447 Landscaping				1,000.00	1,000.00	1,000.00	
Painting Various County Buildings	.--	.--	.--	10,000.00	.--	.--	
Contingencies - County Buildings	.--	1,000.00	.--	.--	5,000.00	5,000.00	
Dept. of Mental Health	27.82	100.00					
8448 Sound Proof Office				500.00	500.00	500.00	
Vacaville Justice Court	1,780.20						
Courthouse Grounds	58.80						
8463 Miscellaneous			510.00	3,600.00	3,600.00	3,750.00	
Benicia Vets Memorial Bldg.	772.92	750.00	632.00				
Regrade Parking				5,000.00	.--	.--	
8449 Replace Ceiling				800.00	800.00	800.00	
8450 Repair Roof				150.00	150.00	150.00	
8451 Water Line				150.00	150.00	.--	
Dixon Vets Memorial Bldg.	.--	3,925.00	2,651.01				
8452 Painting				200.00	200.00	200.00	
8453 Foundation Repair				1,500.00	1,500.00	1,500.00	
8454 Roof Repair				200.00	200.00	200.00	
8455 Repair Electrical				300.00	1,000.00	1,000.00	
Rio Vista Vets Memorial Bldg.	1,289.14	800.00	235.57				
8456 Painting				200.00	200.00	200.00	
8457 Repair Roof Drain				300.00	300.00	300.00	
Suisun Vets Memorial Bldg.	478.30	150.00	19.38	.--	.--	.--	
Vacaville Vets Memorial Bldg.	209.29	1,015.00	272.01	.--	.--	.--	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Schedule 6

Unit Title: 341 COUNTY PROJECTS (Cont'd)
Classification
Function PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Vallejo Vets Memorial Bldg.	1,884.90	2,150.00	1,133.54				
8458 Remodel Lower Door				700.00	700.00	700.00	
8459 Light Fixtures				2,400.00	1,200.00	1,200.00	
8460 Repair Main Entrance				500.00	500.00	500.00	
8461 County Share Fire Damage				.--	3,500.00	3,500.00	
8462 Doors & Fire Proof				.--	3,000.00	3,000.00	
Install Cushion				1,100.00	.--	.--	
Wax & Cleaner for Vets Bldgs.	367.38	400.00	429.16				
Contingencies - Vets Bldgs.	.--	1,200.00					
8801 Prior Year	5,223.14	.--	3,287.27				
Net Cost Public Works	29,023.33	24,685.00	23,731.09	528,095.00	349,900.00	149,900.00	

Unit Title: 341 LIBRARY BUILDING
Classification
Function: PUBLIC WORKS
Activity:

Library Building	.--	500.00	.--				
Painting				1,100.00	1,100.00	1,100.00	
Retile Floors				2,700.00	.--	.--	
Net Cost Library Buildings	.--	500.00	.--	3,800.00	1,100.00	1,100.00	Co. Free Lib.
Net Cost - General Fund	29,023.33	24,685.00	23,731.09	528,095.00	349,900.00	149,900.00	
Net Cost - Library Fund	.--	500.00	.--	3,800.00	1,100.00	1,100.00	
Net Cost - Public Works Budget	29,023.33	25,185.00	23,731.09	531,895.00	351,000.00	151,000.00	

State Controller
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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

DEPT. #345

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 64 - 65 FISCAL YEAR

Fund Title: COUNTY GARAGE

Service Activity:

OPERATING DETAILS (1)	Actual -0- 19 - (2)	Actual/Estimated 19 63 . 64 (3)	Proposed Estimates 19 64.65 (4)	Approved Estimates 19 - (5)
INCOME				
Charges for Services:				
Equipmental Rental		103,633.25	113,000.00	117,672.00
Other Income				
Total Income		103,633.25	113,000.00	117,672.00
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year		.--		
Plus: Purchases during year		44,574.86		
Total Available		2,500.00		
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used		42,074.86	48,000.00	48,000.00
Other Operating Expenses:				
Wages		29,914.82	25,000.00	25,000.00
Depreciation		21,254.51	22,000.00	29,464.00
Out Labor		2,554.28	4,000.00	4,000.00
Insurance		9,935.39	14,000.00	11,208.00
Total Expenses		105,733.86	113,000.00	117,672.00
EXCESS INCOME OVER (UNDER) EXPENSES		(2,100.61)	.--	.--
FIXED ASSETS EXPENDITURES				
Equipment		57,086.61	53,850.00	53,850.00
Other				
Total Fixed Assets		57,086.61	53,850.00	53,850.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Unit Title: 401 HEALTH DEPARTMENT
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	175,534.04	218,235.00	192,133.79	217,041.00	212,745.00	221,999.00	
Extra Help	959.84	408.00	834.25	612.00	1,007.00	1,007.00	
Less Salary Savings		-4,000.00			-5,000.00	-5,000.00	
Total	176,493.88	214,643.00	192,968.04	217,653.00	208,752.00	218,006.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	984.86	1,100.00	1,150.15	1,100.00	1,100.00	1,100.00	
8232 Telephone	3,112.81	3,000.00	2,942.45	3,000.00	3,000.00	3,000.00	
8263 Laundry	302.27	375.00	455.54	475.00	400.00	400.00	
8264 Janitorial	233.52	250.00	184.89	250.00	250.00	250.00	
8292 Maintenance-Equipment	540.41	400.00	492.07	600.00	600.00	600.00	
8301 Maintenance-Structures	419.26	400.00	140.80	200.00	100.00	100.00	
8310 Medical-Dental Lab. Supplies	4,661.21	5,000.00	3,750.63	5,000.00	4,100.00	4,100.00	
8320 Memberships	27.69	30.00	33.50	35.00	35.00	35.00	
8341 Office Expense	3,306.81	3,200.00	3,123.11	3,350.00	3,200.00	3,200.00	
8342 Postage	1,343.83	1,200.00	1,260.16	1,350.00	1,250.00	1,250.00	
8350 Medical & Laboratory	7,604.25	1,050.00	11,920.00	1,250.00	1,670.00	1,670.00	
8351 Milk Inspection Services	.--	.--	.--	.--	.--	2,640.00	
8360 Publications & Legal Notices	67.00	65.00	12.00	65.00	65.00	65.00	
8390 Small Tools & Instruments	10.82	.--	.--	.--	.--	.--	
8400 Subregistrars	36.00	36.00	36.00	36.00	36.00	36.00	
8421 Auto Expense	2,561.31	5,450.00	5,351.65	5,450.00	5,450.00	5,450.00	
8422 Convention & Conferences	163.06	250.00	250.43	250.00	200.00	200.00	
8424 Travel & Mileage	5,544.64	5,700.00	5,822.41	5,750.00	5,750.00	5,435.00	
8431 Water	143.91	150.00	161.92	150.00	150.00	150.00	
8432 Heat & Light	1,059.16	1,100.00	1,030.71	1,100.00	1,050.00	1,050.00	
8801 Prior Year	1,447.80						
Total	33,570.62	28,756.00	38,118.42	29,411.00	28,406.00	30,731.00	
FIXED ASSETS							
8630 Equipment:	1,038.39	1,341.00	1,230.60				
1 Solano County Map				91.00	91.00	91.00	
1 Cork Bulletin Board				58.00	58.00	58.00	
1 Posture Chair				44.00	44.00	44.00	
1 Desk				340.00	170.00	170.00	
1 Electric Typewriter				487.00	420.00	420.00	
4 File Cabinets				218.00	380.00	380.00	
1 Cabinet Stand				77.00	77.00	77.00	
1 Typewriter Stand				41.00	.--	.--	
1 Adding Machine				448.00	224.00	224.00	
3 Electric Fans				105.00	.--	.--	
1 Filing Unit				216.00	.--	.--	
1 Blue Print Cabinet				285.00	285.00	285.00	
1 Cabinet Base				30.00	30.00	30.00	
1 Poloroid Land Camera				128.00	128.00	128.00	
1 Photocopy Machine				375.00	375.00	375.00	
1 Bookcase				.--	.--	40.00	
Total	1,038.39	1,341.00	1,230.60	2,943.00	2,282.00	2,322.00	
Net Cost	211,102.89	244,740.00	232,317.06	250,007.00	239,440.00	251,059.00	

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 65

Unit Title: 402 MENTAL HEALTH
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	43,221.28	60,630.00	52,503.61	70,580.00	70,580.00	71,641.00	
Extra Help	197.92	.--	71.60	476.00	476.00	476.00	
New Positions Requested:							
Comm. Mental Health Specialist				5,932.00	.--	.--	
8107 Employers Share of St. Retire.						5,996.00	
8108 Employers Share of OASDI						1,372.00	
Total	43,419.20	60,630.00	52,575.21	76,988.00	71,056.00	79,485.00	
SERVICES & SUPPLIES							
8232 Telephone	1,149.95	1,300.00	1,392.16	1,900.00	1,900.00	1,900.00	
8271 Compensation Insurance	.--	.--	.--	.--	.--	200.00	
8273 Liability Insurance	.--	.--	.--	.--	.--	225.00	
8292 Maintenance-Equipment	15.97	100.00	195.34	150.00	150.00	150.00	
8301 Maintenance-Structures	3.15	50.00	30.37	50.00	50.00	50.00	
8341 Office Expense	346.99	535.00	706.50	550.00	550.00	550.00	
8342 Postage	100.00	125.00	88.00	125.00	125.00	125.00	
8350 Psychiatric Services	3,212.00	3,800.00	7,767.69	93,800.00	68,600.00	3,800.00	
8370 Rent	1,430.00	2,320.00	2,250.00	3,360.00	3,360.00	3,360.00	
8400 Therapeutical Materials	435.59	500.00	769.73	500.00	500.00	500.00	
8422 Convention & Conferences	108.50	350.00	151.90	350.00	350.00	350.00	
8424 Travel & Mileage	365.49	700.00	553.55	700.00	700.00	700.00	
8431 Water	71.05	125.00	105.68	150.00	150.00	150.00	
8432 Heat & Light	232.46	265.00	483.30	650.00	650.00	650.00	
8801 Prior Year	1,388.45		405.39				
Total	8,859.60	10,170.00	14,899.61	102,285.00	77,085.00	12,710.00	
FIXED ASSETS							
8630 Equipment:	.--	785.00	808.60				
2 Arm Chairs				73.00	73.00	73.00	
16 Side Chairs				120.00	120.00	120.00	
	.--	785.00	808.60	193.00	193.00	193.00	
Net Cost	52,278.80	71,585.00	68,283.42	179,466.00	148,334.00	92,388.00	

Unit Title: 431 SANITATION
Classification
Function: HEALTH & SANITATION
Activity: Sanitation

SERVICES & SUPPLIES							
8400 Garbage & Dumping Privileges:							
Dixon	600.00	600.00	600.00	600.00	600.00	600.00	
Winters	.--	300.00	.--	300.00	300.00	300.00	
Vacaville	600.00	600.00	600.00	600.00	600.00	600.00	
Net Cost	1,200.00	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..64-65..

Schedule 6

Unit Title: 501 WELFARE DEPARTMENT
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	383,065.05	492,972.00	470,792.30	529,286.00	529,286.00	564,002.00	
Educational Leave	.--	.--	.--	4,966.00	4,500.00	4,500.00	
Extra Help	2,791.06	2,500.00	3,464.84	2,500.00	2,500.00	5,489.00	
Less Salary Savings		-8,000.00		-8,000.00	-8,000.00	-8,000.00	
New Positions Requested:							
1 Ch.Welf.Supv. II				7,582.00	7,582.00	8,160.00	
1 Social Work Supv. II				6,876.00	6,876.00	7,402.00	
2 Social Work Supv. I				9,770.00	9,770.00	10,658.00	
8 Social Workers III				35,456.00	35,456.00	38,704.00	
1 Social Worker II				4,016.00	4,016.00	4,389.00	
1 Medical Care Assistant				4,219.00	4,219.00	4,609.00	
1 Investigator				4,432.00	4,432.00	4,838.00	
5 Inter. Typist Clerks				14,275.00	14,275.00	14,913.00	
3 Account Clerks				9,644.00	9,644.00	10,038.00	
8107 Employers Share of St. Retire		25,423.00	34,130.65	52,358.00	52,734.00	57,480.00	
8108 Employers Share of OASDI		11,312.00	12,792.02	19,209.00	19,372.00	19,372.00	
Total	385,856.11	524,207.00	521,179.81	696,589.00	696,662.00	746,554.00	
SERVICES & SUPPLIES							
8232 Telephone	234.55	300.00	366.62	400.00	7,048.00	7,948.00	
8271 Compensation Insurance	.--	1,460.00	1,028.97	1,600.00	1,600.00	1,600.00	
8292 Maintenance-Equipment	2,513.89	2,750.00	2,247.53	3,000.00	3,000.00	3,000.00	
8320 Memberships	70.00	70.00	45.00	70.00	70.00	70.00	
8341 Office Expense	7,913.12	9,000.00	11,377.23	12,000.00	12,000.00	12,000.00	
8342 Postage	10.20	30.00	30.00	30.00	4,050.00	4,050.00	
8350 Diagnostic	26,252.53	31,860.00	26,558.62	36,308.00	36,308.00	36,308.00	
8360 Publications & Legal Notices	98.02	150.00	156.69	300.00	300.00	300.00	
8370 Rent (Adoption Office)	2,275.37	2,483.00	2,484.50	2,520.00	2,520.00	14,520.00	
8421 Auto Expense	4,442.19	9,267.00	9,019.73	13,992.00	12,966.00	12,966.00	
8422 Convention & Conference	145.50	200.00	415.53	200.00	200.00	200.00	
8424 Travel & Mileage	793.78	1,422.00	2,616.24	2,500.00	2,500.00	2,500.00	
8273 Liability Insurance					1,122.00	1,122.00	
8301 Maintenance of Structures					11,067.00	11,067.00	
8801 Prior Year	832.86						
Total	45,582.01	58,992.00	56,346.66	72,920.00	94,751.00	107,651.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 501 WELFARE DEPARTMENT (cont'd)
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
FIXED ASSETS							
8630 Equipment:	5,641.93	13,180.00	14,723.85				
5-60" Desks				860.00	860.00	860.00	
18-50" Desks				2,808.00	2,808.00	2,808.00	
5-60" Typewriter Desks				1,040.00	1,040.00	1,040.00	
6-55" Typewriter Desks				1,194.00	1,194.00	1,194.00	
12 Posture Chairs				600.00	600.00	600.00	
1 Posture Chair With Arms				118.00	118.00	118.00	
12 Worker's Chairs				336.00	336.00	336.00	
7 Electric Typewriters				3,213.00	3,213.00	3,213.00	
7 Manual Typewriters				1,540.00	1,540.00	1,540.00	
4 Comptographs				1,668.00	1,668.00	1,668.00	
22 2-Drawer File Cabinets				1,672.00	1,672.00	1,672.00	
7 Edison Voicewriters				2,828.00	2,828.00	2,828.00	
5 Edison Transcribers				1,950.00	1,950.00	1,950.00	
1 Mimeograph Machine				931.00	931.00	931.00	
1 Paper Cutter				110.00	110.00	110.00	
1-3 Shelf Supply Cabinet				59.00	59.00	59.00	
1 Machine Stand				30.00	30.00	30.00	
6 6x9 Steel Card Files				72.00	72.00	72.00	
1 30 Drawer Address. Plate Cabinet				150.00	150.00	150.00	
3 Electric Fans				91.00	91.00	91.00	
1 Camera				25.00	25.00	25.00	
Play Equipment & Car Seat				58.00	58.00	58.00	
1 Portable Play Pen				25.00	25.00	25.00	
1 Map						91.00	
Total	5,641.93	13,180.00	14,723.85	21,378.00	21,378.00	21,469.00	
Net Cost	437,080.05	596,379.00	592,250.32	790,887.00	812,791.00	875,674.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Schedule 6

Unit Title: AIDS
Classification
Function PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ EST MATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
511 OLD AGE SECURITY							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,407,357.69	1,503,396.00	1,466,024.80	1,547,382.00	1,541,502.00	1,541,502.00	
512 AID TO BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	73,789.00	75,157.00	74,045.30	81,780.00	80,700.00	80,700.00	
513 AID TO POTENTIALLY SELF SUPPORTING BLIND							
SERVICES &SUPPLIES							
8410 Support & Care of Persons	2,759.60	3,141.00	774.82	1,608.00	1,608.00	1,608.00	
514 AID TO FAMILIES WITH DEPENDENT CHILDREN							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,580,975.27	1,798,884.00	1,912,501.40	2,652,085.00	2,586,085.00	2,459,325.00	
516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	157,726.75	173,304.00	197,177.56	226,908.00	210,108.00	220,800.00	
517 AID TO DISABLED							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	214,254.83	324,540.00	335,846.67	423,666.00	421,806.00	438,915.00	
518 MEDICAL CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	313,482.90	339,530.00	342,167.16	373,462.00	373,462.00	373,462.00	Medical Care Revolv. Fd.

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 65

Unit Title: AIDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 9 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
519 MEDICAL ASSISTANCE FOR AGED MAA							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	192,483.25	337,334.00	237,706.06	304,698.00	304,698.00	420,436.00	
521 MEDICAL ASSISTANCE FOR AGED PN & AIA							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	205.58	3,320.00	403.83	1,855.00	1,855.00	1,855.00	
522 ADOPTIONS-MATERNITY CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	976.95	1,400.00	2,068.91	2,500.00	2,500.00	2,500.00	
523 FEDERAL DAY CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	.--	.--	.--	.--	.--	2,220.00	

Unit Title: 531 AID TO INDIGENTS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids - General Relief

SERVICES & SUPPLIES						
8410 Support & Care of Persons						
General Relief:	.--	.--	.--	.--	.--	.--
Home Relief	42,032.33	49,560.00	62,728.90	36,540.00	36,540.00	31,320.00
Childrens Board.Homes	1,019.97	200.00	.--	.--	.--	.--
Trans. to Legal Residence	2,163.75	2,400.00	1,540.48	2,000.00	2,000.00	2,000.00
Other Activities	57.46	100.00	77.75	100.00	100.00	100.00
Co. Subsidized Boarding Homes	724.59	.--	.--	.--	.--	.--
Dental Work	426.50	300.00	598.50	900.00	900.00	900.00
8801 Prior Year	5,145.56					
Total Net Cost	51,570.16	52,560.00	64,945.63	39,540.00	39,540.00	34,320.00

STATE OF CALIFORNIA

County of Solano

Budget for the Fiscal Year Ending June 30, 1965

PUBLIC ASSISTANCE PROGRAM

General Function (Memo)

	FEDERAL	STATE	COUNTY	TOTAL
Administration	468,689.00	120,193.00	286,792.00	875,674.00
Aid Programs:				
Old Age Security	729,130.00	690,593.00	121,779.00	1,541,502.00
Aid to Blind	31,634.00	36,557.00	12,509.00	80,700.00
Aid to Potentially Self-Supp. Blind	.--	1,331.00	277.00	1,608.00
Aid to Families With Dependent Children-Family Group & Unemployed	1,046,388.00	935,484.00	477,453.00	2,459,325.00
Aid to Families With Dependent Children-Boarding Homes & Institutions	1,987.00	129,830.00	88,983.00	220,800.00
Aid to Disabled	202,779.00	200,584.00	35,552.00	438,915.00
Public Assist. Medical Care Program	182,996.00	190,466.00	.--	373,462.00
Medical Aid to Aged	210,218.00	95,019.00	115,199.00	420,436.00
Medical Aid to Aged-Personal Needs & AIA	.--	.--	1,855.00	1,855.00
Adoptions-Maternity Care	.--	2,500.00	.--	2,500.00
Federal Day Care	2,220.00	.--	.--	2,220.00
General Relief	.--	.--	34,320.00	34,320.00
Total Aid Programs	2,407,352.00	2,282,364.00	887,927.00	5,577,643.00
Grand Total	2,876,041.00	2,402,557.00	1,174,719.00	6,453,317.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: 532 MEDICAL INDIGENTS
Classification
Function PUBLIC ASSISTANCE
Activity: General Relief

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERW SE INDICATED
SERVICES & SUPPLIES							
8410 Support & Care of Persons	39,636.59	32,000.00	25,927.57	29,200.00	27,000.00	27,000.00	
8801 Prior Year	818.58						
Net Cost	40,455.17	32,000.00	25,927.57	29,200.00	27,000.00	27,000.00	

Unit Title: 533 INDIGENTS BURIALS & VETS CEMETERY CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: General Relief

SERVICES & SUPPLIES							
8350 Indigents Burials & Vets Cemetery	1,825.98	1,800.00	2,500.00	1,800.00	1,800.00	1,800.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65

Unit Title 541 COUNTY HOSPITAL
Classification
Function PUBLIC ASSISTANCE
Activity Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 65	ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	441,574.34	478,025.00	466,204.29	470,750.00	466,454.00	474,180.00	
Lab & X-Ray Calls	4,105.40	3,900.00	3,988.89	3,900.00	3,900.00	3,900.00	
Surgical & Night Duty	8,267.50	7,000.00	7,665.00	7,500.00	7,500.00	7,500.00	
Regular Salaries Total	453,947.24	488,925.00	477,858.18	482,150.00	477,854.00	485,580.00	
Extra Help	29,230.23	22,350.00	28,460.18	34,418.00	15,462.00	15,462.00	
New Positions Requested:							
1 Assistant Medical Director				9,481.00	9,481.00	10,286.00	
2 Staff Nurses				7,277.00	7,277.00	9,504.00	
1 Account Clerk				2,998.00	.--	.--	
Less Salary Savings		-7,000.00			-10,000.00	-10,000.00	
Total	483,177.47	504,275.00	506,318.36	536,324.00	500,074.00	510,832.00	
Less Maintenance Offset		-1,710.00		-1,131.00	-1,131.00	-1,131.00	
Grand Total Salaries	483,177.47	502,565.00	506,318.36	535,193.00	498,943.00	509,701.00	
SERVICES & SUPPLIES							
8220 Clothing	1,230.26	1,500.00	1,289.10	1,500.00	1,300.00	1,300.00	
8232 Telephone	2,375.27	2,600.00	2,478.23	2,800.00	2,600.00	2,600.00	
8250 Food	23,717.61	27,000.00	24,720.17	27,000.00	26,000.00	26,000.00	
8261 Kitchen Expense	1,651.35	2,500.00	1,914.17	2,500.00	2,200.00	2,200.00	
8262 Bedding	2,647.18	2,800.00	2,100.10	2,800.00	2,800.00	2,800.00	
8263 Laundry	18,313.16	18,000.00	17,627.61	18,000.00	18,000.00	18,000.00	
8264 Janitorial	2,567.12	2,600.00	2,041.12	2,600.00	2,200.00	2,200.00	
8292 Maintenance-Equipment	1,147.87	1,200.00	1,038.51	1,500.00	1,500.00	1,500.00	
8301 Maintenance-Structures	3,105.48	7,200.00	2,940.26	5,000.00	4,000.00	4,000.00	
8302 Maintenance-Grounds	14.05	300.00	35.60	300.00	300.00	300.00	
8310 Medical-Dental & Lab Supplies	59,712.96	60,000.00	68,437.47	72,600.00	72,600.00	72,600.00	
8320 Memberships	404.22	500.00	587.49	600.00	600.00	600.00	
8341 Office Expense	1,878.30	2,750.00	2,152.23	2,750.00	2,750.00	2,750.00	
8342 Postage	371.85	450.00	514.78	500.00	500.00	500.00	
8350 Medical, Laboratory, Collection Service	45,389.45	44,600.00	42,380.03	44,600.00	42,000.00	42,000.00	
8360 Publications & Legal Notices	170.89	300.00	.--	100.00	100.00	100.00	
8390 Small Tools & Instruments	49.50	200.00	77.01	300.00	300.00	300.00	
8421 Auto Expense	400.74	1,008.00	953.55	960.00	960.00	960.00	
8422 Convention & Conferences	5.25	100.00	104.30	100.00	100.00	100.00	
8424 Travel & Mileage	52.20	100.00	20.27	100.00	100.00	100.00	
8431 Water	1,810.13	2,100.00	1,891.20	2,100.00	2,100.00	2,100.00	
8432 Heat & Light	16,996.89	17,000.00	16,469.93	17,000.00	17,000.00	17,000.00	
8801 Prior Year	14,417.33						
Total	198,429.56	194,808.00	189,773.13	205,710.00	200,010.00	200,010.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: 541 COUNTY HOSPITAL (Cont'd)
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64-65	FUND (GENERAL UNLESS OTHERWISE NOTABLE)
FIXED ASSETS							
8630 Equipment:	3,292.13	15,865.00	3,361.45				
1 Breast Pump with Stand				300.00	300.00	300.00	
1 Pharmacy Scale				160.00	160.00	160.00	
1 Manual Typewriter				431.00	210.00	210.00	
10 Overbed Tables				600.00	600.00	600.00	
3 Cribs				330.00	330.00	330.00	
1 Isolette				870.00	870.00	870.00	
4 Bassinets				400.00	400.00	400.00	
1 Electric Dermatone				300.00	300.00	300.00	
1 Operating Table				3,500.00	3,500.00	3,500.00	
1 Bronchoscope				75.00	75.00	75.00	
1 Esophagoscope				65.00	65.00	65.00	
2 5 Drawer Files				194.00	194.00	194.00	
1 Electric Blender				50.00	50.00	50.00	
1 Utility Cart				140.00	140.00	140.00	
8 Dish Racks				160.00	160.00	160.00	
2 Stainless Steel Carts				400.00	400.00	400.00	
1 Heated Food Cart				2,000.00	.--	.--	
1 Meat & Food Grinder				350.00	350.00	.--	
1 Pipette Washer				90.00	90.00	90.00	
1 Cardioscope				730.00	730.00	730.00	
1 Cardiac Pacemaker				365.00	365.00	365.00	
1 Cardiac Defibrillator				730.00	730.00	730.00	
1 Switchboard				1,560.00	1,560.00	1,560.00	
12 Mattresses				360.00	360.00	360.00	
1 Sterilizer				11,650.00	11,650.00	11,650.00	
8901 Prior Year	1,236.72		1,115.66				
Total	4,529.85	15,865.00	4,477.11	25,810.00	23,589.00	23,239.00	
Net Cost	686,136.88	713,238.00	700,568.60	766,713.00	722,542.00	732,950.00	

Unit Title: 545 TUBERCULAR CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

SERVICES & SUPPLIES							
8410 Support & Care of Persons:							
Weimar Medical Center	64,728.97	36,600.00	14,144.45	30,000.00	30,000.00	30,000.00	
Local Care	7,375.47	9,350.00	7,236.55	8,850.00	8,850.00	8,850.00	
8801 Prior Year	491.05						
Total	72,595.49	45,950.00	21,381.00	38,850.00	38,850.00	38,850.00	
FIXED ASSETS							
8630 Equipment:							
1 Misto-Genic Unit With Compressor				200.00	200.00	200.00	
Net Cost	72,595.49	45,950.00	21,381.00	39,050.00	39,050.00	39,050.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964 - 65.

Unit Title: 547 STATE INSTITUTIONS
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962 63	BUDGETED YEAR ENDING 1963 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
Support & Care of Persons:							
8410 Youth Authority	15,510.19	16,037.00	14,871.64	15,000.00	13,500.00	13,500.00	
8411 Mental Hygiene	32,041.00	33,866.00	38,084.91	37,000.00	33,000.00	37,000.00	
8412 Vaca. Medical Facility	1,479.26	1,979.00	1,705.79	2,500.00	2,500.00	2,500.00	
8413 School for the Deaf	.--	100.00	.--	100.00	100.00	100.00	
8414 Institution Education					1,475.00	3,230.00	
Total	49,030.45	51,982.00	54,662.34	54,600.00	50,575.00	56,330.00	

Unit Title: 550 AMBULANCE SERVICE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

SERVICES & SUPPLIES							
8350 Ambulance Service	5,556.34	6,000.00	7,555.25	6,500.00	6,500.00	6,500.00	

Unit Title: 561 CARE OF JUVENILE COURT WARDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Court Wards

SERVICES & SUPPLIES							
8411 Camps & Schools	24,149.22	30,000.00	36,765.58	36,000.00	36,000.00	36,000.00	
8412 Foster Homes	30,560.22	30,000.00	35,333.90	36,000.00	36,000.00	36,000.00	
8413 Medical, Dental, Eye Care, Cloth.	2,189.96	4,000.00	5,884.80	5,000.00	5,000.00	5,000.00	
8414 Receiving Home Care	10,374.87	11,000.00	21,602.56	11,000.00	9,000.00	9,000.00	
8415 Co.Subsidized Recev. Homes	.--	7,200.00	5,463.97	8,400.00	7,200.00	7,200.00	
8416 Institutional Education	.--	1,475.00	.--	.--	.--	.--	
8801 Prior Year	6,010.62						
Net Cost	73,284.89	83,675.00	105,050.81	96,400.00	93,200.00	93,200.00	

Unit Title: 571 CRIPPLED CHILDREN SERVICES
Classification
Function: PUBLIC ASSISTANCE
Activity: Crippled Children Service

SERVICES & SUPPLIES							
8410 Support & Care of Persons	26,515.68	29,667.00	31,308.05	30,000.00	31,667.00	31,667.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 576 VETERANS SERVICE OFFICER
Classification
Function: PUBLIC ASSISTANCE
Activity: Veterans Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962-63	BUDGETED YEAR ENDING 1963-64	ACTUAL ■ ESTIMATED □ EXPENDITURES 1963-64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED □ 1964-65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964-65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964-65	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	14,996.00	16,770.00	16,401.95	16,519.00	16,519.00	17,003.00	
Extra Help				885.00	205.00	205.00	
Total	14,996.00	16,770.00	16,401.95	17,404.00	16,724.00	17,208.00	
SERVICES & SUPPLIES							
8232 **Telephone**	214.08	225.00	250.00	250.00	250.00	250.00	
8292 **Maintenance-Equipment**	35.00	25.00	.--	35.00	35.00	35.00	
8320 **Memberships**	.--	10.00	.--	10.00	10.00	10.00	
8341 **Office Expense**	186.04	200.00	118.52	175.00	175.00	175.00	
8342 **Postage**	186.50	250.00	208.00	250.00	250.00	250.00	
8370 **Rent**	605.00	660.00	715.00	660.00	660.00	660.00	
8421 **Auto Expense**	96.93	358.00	336.32	350.00	350.00	350.00	
8422 **Convention & Conferences**	66.51	75.00	165.42	75.00	75.00	75.00	
8424 **Mileage & Travel**	11.00	25.00	.--	25.00	25.00	25.00	
8801 **Prior Year**	5.00						
Total	1,406.06	1,828.00	1,793.26	1,830.00	1,830.00	1,830.00	
FIXED ASSETS							
8630 **Equipment**	.--	177.00	151.63				
1 Typewriter				209.00	209.00	209.00	
1 Executive Desk				224.00	224.00	224.00	
1 Card Cabinet				6.00	6.00	6.00	
8901 **Prior Year**	136.58						
Total	136.58	177.00	151.63	439.00	439.00	439.00	
Net Cost	16,538.64	18,775.00	18,346.84	19,673.00	18,993.00	19,477.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1964-65

Schedule 6

Unit Title: 601 BOARD OF EDUCATION
Classification
Function: EDUCATION
Activity: School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
8105 Per Diem of Members	1,684.00	2,000.00	1,770.00	2,240.00	2,000.00	2,000.00	
8805 Prior Year	90.00						
Total	1,774.00	2,000.00	1,770.00	2,240.00	2,000.00	2,000.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	35.00	.--	35.00	35.00	35.00	
8320 Memberships	110.00	125.00	124.50	200.00	200.00	200.00	
8341 Office Expense	261.15	250.00	168.18	250.00	250.00	250.00	
8342 Postage	.--	20.00	20.00	20.00	20.00	20.00	
8400 Election & Courses of Study	.--	1,800.00	1,335.36	2,600.00	2,600.00	2,600.00	
8422 Convention & Conferences	268.22	665.00	462.29	650.00	650.00	650.00	
8424 Travel & Mileage	512.48	625.00	561.62	615.00	615.00	615.00	
8801 Prior Year	33.64		2,524.13				
Total	1,185.49	3,520.00	5,196.08	4,370.00	4,370.00	4,370.00	
FIXED ASSETS							
8630 Equipment:	.--	125.00	89.44				
Net Cost	2,959.49	5,645.00	7,055.52	6,610.00	6,370.00	6,370.00	

Unit Title: 602 CO.COMM. ON SCHOOL DISTRICT ORGANIZATION
Classification
Function: EDUCATION
Activity: School Administration

SERVICES & SUPPLIES							
8232 Telephone	.--	96.00	.--	50.00	50.00	50.00	
8341 Office Expense	.98	175.00	136.81	150.00	150.00	150.00	
8350 Survey & Research	1,765.86	1,350.00	1,348.77	1,350.00	1,350.00	1,350.00	
8360 Publications & Legal Notices	45.95	50.00	37.00	250.00	250.00	250.00	
8400 Maps & Secretarial Serv.	77.00	200.00	51.90	200.00	200.00	200.00	
8424 Travel & Mileage	304.50	400.00	136.70	250.00	250.00	250.00	
Net Cost	2,194.29	2,271.00	1,711.18	2,250.00	2,250.00	2,250.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65.

Unit Title 603 SUPERINTENDENT OF SCHOOLS
Classification
Function: EDUCATION
Activity: School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1962-63	BUDGETED YEAR ENDING 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1963-64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1964-65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1964-65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1964-65	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	41,331.51	44,230.00	43,999.99	43,042.00	43,042.00	43,873.00	
Extra Help	2,200.00	1,074.00	1,074.00	2,720.00	947.00	947.00	
Total	43,531.51	45,304.00	45,073.99	45,762.00	43,989.00	44,820.00	
SERVICES & SUPPLIES							
8232 Telephone	956.37	2,175.00	2,427.96	2,200.00	2,500.00	2,500.00	
8292 Maintenance-Equipment	1,016.90	920.00	990.69	950.00	950.00	950.00	
8320 Membership	.--	60.00	.--	50.00	50.00	50.00	
8341 Office Expense	3,424.66	3,300.00	3,124.93	4,200.00	4,200.00	4,200.00	
8342 Postage	66.02	100.00	49.65	100.00	50.00	50.00	
8360 Publications & Legal Notices	.--	50.00	13.75	50.00	50.00	50.00	
8422 Convention & Conferences	108.45	500.00	542.80	500.00	500.00	500.00	
8424 Travel & Mileage	377.40	50.00	.--	50.00	50.00	50.00	
8801 Prior Year	429.91						
Total	6,379.71	7,155.00	7,149.78	8,100.00	8,350.00	8,350.00	
FIXED ASSETS							
8630 Equipment:	265.50	275.00	265.50				
1 Desk				170.00	170.00	170.00	
1 Ledger Cart				55.00	55.00	55.00	
Vertical Shelf Dividers				45.00	.--	.--	
6 Desk Files				40.00	40.00	40.00	
	265.50	275.00	265.50	310.00	265.00	265.00	
Net Cost	50,176.72	52,734.00	52,489.27	54,172.00	52,604.00	53,435.00	

State Controller
County Budget Act
1944

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..64-65..

Unit Title: 621 COUNTY FREE LIBRARY
Classification
Function: EDUCATION
Activity: Library Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 64 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	6,958.00	7,926.00	7,926.00	8,016.00	8,016.00	8,587.00	General
Regular Salaries	57,273.06	63,483.00	62,268.49	63,715.00	63,715.00	65,212.00	Co.Free Lib.
Extra Help	4,935.83	4,050.00	10,338.22	7,660.00	3,923.00	3,923.00	Co.Free Lib.
New Positions Requested:							
1 Inter. Typist Clerk				3,142.00	3,088.00	3,224.00	
1 Inter. Typist Clk. (60% Time)				1,944.00	1,944.00	2,031.00	
8107 Employers Share of St. Retire.						6,235.00	
8108 Employers Share of OASDI						2,565.00	
Total	69,166.89	75,459.00	80,532.71	84,477.00	80,686.00	91,777.00	
SERVICES & SUPPLIES							
8232 Telephone	301.03	300.00	316.70	540.00	350.00	350.00	
8271 Compensation Insurance	.--	.--	.--	.--	.--	70.00	
8292 Maintenance-Equipment	81.72	150.00	169.46	150.00	150.00	150.00	
8301 Maintenance of Structures	.--	.--	327.76	.--	.--	.--	
8320 Membership	114.00	120.00	136.67	150.00	150.00	150.00	
8341 Office Expense	878.72	800.00	843.13	800.00	800.00	800.00	
8342 Postage	370.01	600.00	407.03	600.00	400.00	400.00	
8350 Cataloging & Processing Books	7,372.00	6,634.00	6,635.00	6,635.00	6,635.00	6,635.00	
8370 Rent	840.00	1,690.00	1,690.00	1,860.00	1,860.00	1,860.00	
8400 Books, Periodicals, & Lib.Serv.	38,012.86	41,900.00	40,672.19	46,850.00	42,350.00	42,350.00	
8421 Auto Expense	921.35	1,750.00	1,615.96	1,750.00	1,750.00	1,750.00	
8422 Convention & Conferences	289.45	250.00	239.25	275.00	275.00	275.00	
8424 Travel & Mileage	337.06	325.00	290.23	325.00	325.00	325.00	
8432 Heat & Light	142.68	175.00	225.37	200.00	200.00	200.00	
8801 Prior Year	337.05						
Total	49,997.93	54,694.00	53,568.75	60,135.00	55,245.00	55,315.00	Co.Free Lib.
FIXED ASSETS							
8630 Equipment:	622.66	3,585.00	3,225.51				
2 Steno Chairs				54.00	54.00	54.00	
2 Book Trucks				104.00	104.00	104.00	
1 Machine Stand				43.00	43.00	43.00	
1 Electric Typewriter				478.00	431.00	431.00	
8901 Prior Year	2,206.22						
1-15 Drawer Card Cat.					200.00	200.00	
Total	2,828.88	3,585.00	3,225.51	679.00	832.00	832.00	Co.Free Lib.
Net Cost	121,993.70	133,738.00	137,326.97	145,291.00	136,763.00	147,924.00	
						8,587.00	General
						139,337.00	Co.Free Lib.
						147,924.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64 - 65

Unit Title: 631 AGRICULTURAL EXTENSION SERV.
Classification
Function: EDUCATION
Activity: Agricultural Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 - 63	BUDGETED YEAR ENDING 19 63 - 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 - 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 - 65	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 64 - 65	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 64 - 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	8,168.72	8,560.00	8,559.50	8,562.00	8,562.00	8,524.00	
Extra Help	285.45	290.00	254.41	290.00	290.00	290.00	
Total	8,454.17	8,850.00	8,813.91	8,852.00	8,852.00	8,814.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	68.77	100.00	122.22	115.00	115.00	115.00	
8232 Telephone	1,434.40	1,510.00	1,643.87	1,600.00	1,600.00	1,600.00	
8292 Maintenance-Equipment	518.37	250.00	165.81	180.00	180.00	180.00	
8341 Office Expense	975.77	875.00	1,085.94	1,100.00	1,000.00	1,000.00	
8342 Postage	52.97	70.00	112.36	100.00	100.00	100.00	
8370 Rent	187.00	254.00	219.00	220.00	220.00	220.00	
8390 Small Tools & Instruments	23.79	30.00	62.77	50.00	50.00	50.00	
8400 Demonstration Materials	90.32	75.00	123.97	75.00	75.00	75.00	
8421 Auto Expense	2,067.60	4,110.00	3,599.48	3,800.00	3,800.00	3,800.00	
8422 Convention & Conferences	95.21	50.00	260.34	200.00	200.00	200.00	
8424 Travel & Mileage	30.32	100.00	49.79	60.00	60.00	60.00	
8801 Prior Year	197.03						
Total	5,741.55	7,424.00	7,445.55	7,500.00	7,400.00	7,400.00	
FIXED ASSETS							
8630 Equipment:	110.00	141.00	140.00				
1 Animal Scale				1,508.00	1,508.00	1,508.00	
Spray Pump & Motor				395.00	395.00	395.00	
Farm Level, Tripod & Rod				75.00	75.00	75.00	
Used Camera				150.00	.--	.--	
Total	110.00	141.00	140.00	2,128.00	1,978.00	1,978.00	
Net Cost	14,305.72	16,415.00	16,399.46	18,480.00	18,230.00	18,192.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 64-65

Unit Title: 636 SCHOOLS FOR MENTALLY RETARDED
Classification
Function: EDUCATION
Activity: Other Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 62 63	BUDGETED YEAR ENDING 19 63 64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 63 64	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 64 65	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 64 65	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 64 65	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Educational Services	2,852.84	17,250.00	21,630.00	15,109.00	14,984.00	14,984.00	

Unit Title: 637 JUVENILE HALL SCHOOL
Classification
Function: EDUCATION
Activity: Other Education

SERVICES & SUPPLIES							
8400 Educational Services	.--	.--	.--	4,016.00	4,016.00	4,016.00	

Unit Title: 951 MISCELLANEOUS
Classification
Function: MISCELLANEOUS
Activity: Miscellaneous

SERVICES & SUPPLIES							
8350 Professional & Spec.Serv.	.--	1,000.00	.--	1,000.00	1,000.00	1,000.00	
8350 Delinquent Tax Audit	12,800.00	.--	.--	.--	.--	.--	
8401 County Garage(Prior Year Loss)	.--	.--	.--	18,000.00	13,000.00	4,500.00	
8402 Court Cost, etc.	1,701.59	.--	4.00	.--	.--	.--	
8403 Tax Refunds & Sales Tax	320.66	1,000.00	395.95	1,000.00	1,000.00	1,000.00	
8404 Revolving Fund	200.00	.--	50.00	.--	.--	.--	
8405 County Garage-Deprec. & Use	.--	.--	21,020.74	.--	.--	.--	
Total	15,022.25	2,000.00	21,470.69	20,000.00	15,000.00	6,500.00	
OTHER CHARGES							
8350 Investment-Accrued Interest	.--	1,000.00	.--	1,000.00	1,000.00	1,000.00	
Net Cost	15,022.25	3,000.00	21,470.69	21,000.00	16,000.00	7,500.00	

Unit Title: 990 RESERVES
Classification
Function: MISCELLANEOUS
Activity: Reserves

Appropriation for Contingencies		26,376.00		51,850.00	48,210.00	87,214.00	Road Fund
Appropriation for Contingencies		7,817.00		5,000.00	5,000.00	240.00	Co.Free Lib.
Appropriation for Contingencies		156,473.00		175,000.00	150,000.00	150,000.00	
Appropriation for Salary Adjustment					100,000.00	.--	

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1965

ENCUMBRANCES OF 1963-64

DEPT.#	DEPARTMENT	SERVICES & SUPPLIES	FIXED ASSETS	TOTAL	FUND
114	Assessor	6,567.96		6,567.96	
115	Tax Collector	43.89		43.89	
146	Communications	77.00	1,300.00	1,377.00	
156	Land Acquisition & New Bldgs.		129,476.45	129,476.45	
161	Promotion	3,000.00		3,000.00	
233	County Marshal	121.45	96.91	218.36	
236	Sheriff		2,397.30	2,397.30	
251	Fire Warden	67.75		67.75	
276	Agricultural Commissioner	702.51		702.51	
284	Planning Commission	550.00	255.16	805.16	
341	Public Works	2,515.91		2,515.91	
541	County Hospital		100.00	100.00	
	Total	13,646.47	133,625.82	147,272.29	General
240	Fouts Springs Boys Camp	2,640.50	1,200.00	3,840.50	Fouts Springs Boys Camp
301	Road Department			357,154.00	Road

Budgets of Special Districts Under Control of Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provision for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PUBLIC PROTECTION								
Fire Districts:								
Benicia	9,500.00	1,000.00	10,500.00	1,590.63	8,909.37	580.00	8,329.37	.50
Dixon	24,100.00	.--	24,100.00	5,658.64	18,441.36	708.00	17,733.36	.08
Elmira	49,826.96	.--	49,826.96	26,921.96	22,905.00	2,487.00	20,418.00	.30
Montezuma	31,100.00	.--	31,100.00	7,511.74	23,588.26	1,235.00	22,353.26	.14
Ryer	7,220.00	1,000.00	8,220.00	1,715.68	6,504.32	823.00	5,681.32	.17
Suisun	23,814.00	.--	23,814.00	5,576.58	18,237.42	935.00	17,302.42	.38
Vacaville	14,014.21	.--	14,014.21	3,107.21	10,907.00	191.00	10,716.00	.25
East Vallejo	49,050.00	.--	49,050.00	1,508.52	47,541.48	654.00	46,887.48	1.12
Valley	1,600.00	.--	1,600.00	41.99	1,558.01	40.00	1,518.01	
Total Public Protection	210,225.17	2,000.00	212,225.17	53,632.95	158,592.22	7,653.00	150,939.22	
HEALTH & SANITATION								
Solano County Flood & Water Conservation District	815,800.00	22,670.00	838,470.00	665,338.98	173,131.02	8,889.00	164,242.02	.08
Ulatis Creek Watershed Project								
Zone of Benefit #1	1,526,104.29		1,526,104.29	1,479,960.02	46,144.27	863.00	45,281.27	.15
Zone of Benefit #2	207.84		207.84	(826.16)	1,034.00	34.00	1,000.00	.10
Total Health & Sanitation	2,342,112.13	22,670.00	2,364,782.13	2,144,472.84	220,309.29	9,786.00	210,523.29	
ROADS-LIGHTING DISTRICTS								
Benicia Road Lighting District	1,305.60		1,305.60	(1.38)	1,306.98	122.00	1,184.98	.40
Sandy Beach Lighting District	155.40		155.40	(16.71)	172.11	2.38	169.73	.31
Total Roads-Lighting Districts	1,461.00		1,461.00	(18.09)	1,479.09	124.38	1,354.71	
Total Districts Governed Through the Board of Supervisors	2,553,798.30	24,670.00	2,578,468.30	2,198,087.70	380,380.60	17,563.38	362,817.22	

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19__ Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
BENICIA FIRE DISTRICT	1,590.63					1,590.63		1,590.63
DIXON FIRE DISTRICT	8,658.64		3,000.00			5,658.64		5,658.64
ELMIRA FIRE DISTRICT	31,921.96		5,000.00			26,921.96		26,921.96
MONTEZUMA FIRE DISTRICT	5,011.74					5,011.74	2,500.00	7,511.74
RYER FIRE DISTRICT	1,715.68					1,715.68		1,715.68
SUISUN FIRE DISTRICT	7,476.58		4,000.00			3,476.58	2,100.00	5,576.58
VACAVILLE FIRE DISTRICT	5,457.21		2,350.00			3,107.21		3,107.21
EAST VALLEJO FIRE DISTRICT	608.52					608.52	900.00	1,508.52
VALLEY FIRE DISTRICT	41.99					41.99		41.99
SOLANO COUNTY FLOOD & WATER CONSERVATION DISTRICT	66,038.98		12,000.00			54,038.98	611,300.00	665,338.98
ULATIS CREEK WATERSHED PROJECT ZONE OF BENEFIT #1	3,413.30					3,413.30	1,476,546.72	1,479,960.02
ZONE OF BENEFIT #2	(826.16)					(826.16)		(826.16)
BENICIA ROAD LIGHTING DISTRICT	651.42		652.80			(1.38)		(1.38)
SANDY BEACH LIGHTING DISTRICT	60.99		77.70			(16.71)		(16.71)
Total	131,821.48		27,080.50			104,740.98	2,093,346.72	2,198,087.70

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 3
GOVERNING BOARD:
Board of Supervisors ☒
Other ■

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

	100%	1,731,470		174,330	
NET ASSESSED VALUATION: Secured Rolls:	95%	1,644,896	Unsecured Roll:	165,613	; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	35.36	24.75			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	750.00	825.00	900.00	900.00	
SERVICES & SUPPLIES	5,887.00	4,437.09	6,210.00	6,210.00	
FIXED ASSETS	957.68		2,390.00	2,390.00	
Total	7,594.68	5,262.09	9,500.00	9,500.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 24,602,220 95% 23,372,109; Unsecured Roll: 931,980 885,381 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	.--	9.50			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	2,961.85	636.00	4,500.00	4,500.00	
SERVICES & SUPPLIES	7,457.61	13,451.11	8,000.00	8,000.00	
FIXED ASSETS	4,892.98	5,365.70	11,600.00	11,600.00	
Total	15,312.44	19,452.81	24,100.00	24,100.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-1123

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 7,226,500 95% 6,865,175; Unsecured Roll: 872,650 829,017; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64.65 (4)	Approved/Adopted by the Governing Board 19 64.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUNDS	305.98	456.37			
CANCELLED WARRANTS	160.83				
Total	466.81	456.37			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	1,680.00	1,680.00	1,680.00	1,680.00	
SERVICES & SUPPLIES	8,213.83	7,524.05	10,000.00	10,000.00	
FIXED ASSETS	100.00	500.00	38,146.96	38,146.96	
Total	9,993.83	9,704.05	49,826.96	49,826.96	DISTRICT

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64.65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 4/1/63

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 17,245,270 95% 16,383,006 Unsecured Roll: 1,300,430 1,235,408; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64.65 (4)	Approved/Adopted by the Governing Board 19 64.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	2,876.23	3,598.52	2,500.00	2,500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	1,260.00	1,260.00	1,260.00	1,260.00	
SERVICES & SUPPLIES	16,253.86	23,061.37	20,340.00	20,340.00	
FIXED ASSETS	4,221.18		7,000.00	7,000.00	
RESERVE FOR CONTINGENCIES			2,500.00	2,500.00	
Total	21,735.04	24,321.37	31,100.00	31,100.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 3,504,740 433,620
NET ASSESSED VALUATION: Secured Rolls: 95% 3,329,503 Unsecured Roll: 411,939 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64.65 (4)	Approved/Adopted by the Governing Board 19 64.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUNDS	280.17	48.08			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 .65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	720.00	165.00	720.00	720.00	
SERVICES & SUPPLIES	4,556.42	4,689.20	5,000.00	5,000.00	
FIXED ASSETS	220.59	12,727.00	1,000.00	1,000.00	
APPROPRIATION FOR CONTINGENCIES			500.00	500.00	
Total	5,497.01	17,581.20	7,220.00	7,220.00	DISTRICT

106 State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 42-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 4,792,930 / 97% 4,553,283 ; Unsecured Roll: 259,200 / 246,240 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUND & MISCELLANEOUS SALES	242.27	400.89			
FIRE PROTECTION - Valley Fire District	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION - Gordon Valley, Napa County	500.00	500.00	500.00	500.00	
Total	2,342.27	2,500.89	2,100.00	2,100.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	5,900.00	2,200.00	2,000.00	2,000.00	
SERVICES & SUPPLIES	8,044.25	9,831.33	8,755.00	9,055.00	
FIXED ASSETS	3,556.20	803.00	9,300.00	9,300.00	
APPROPRIATION FOR CONTINGENCIES				3,459.00	
Total	17,500.45	12,834.33	20,055.00	23,814.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO. - S.F. 47-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 4,512,080 97% 4,286,476; Unsecured Roll: 87,520 83,144; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
SALE OF EQUIPMENT	13.08				DISTRICT
CANCELLED WARRANT		80.30			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	2,925.50	2,965.00	3,382.00	3,382.00	
SERVICES & SUPPLIES	4,855.58	4,349.03	5,625.00	5,625.00	
FIXED ASSETS	4,085.71	7,170.08	3,173.54	4,007.21	
APPROPRIATION FOR CONTINGENCIES			1,000.00	1,000.00	
Total	11,866.79	14,484.11	13,180.54	14,014.21	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 4,397,930 69,600

NET ASSESSED VALUATION: Secured Rolls: 95% 4,178,033; Unsecured Roll: 66,120; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 .65 (4)	Approved/Adopted by the Governing Board 19 64 .65 (5)	Fund (General or Operating unless otherwise indicated) (6)
RENT	900.00	900.00	900.00		
REFUNDS	.--				DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
CONTRACT - FIRE SERVICE	36,755.87	38,514.00	48,404.00	49,050.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

VALLEY FIRE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 47-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 2,969,700 / 95% 2,821,215 Unsecured Roll: 85,100 / 80,845; Delinquency Allowance: Secured .5 %; Unsecured .5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	.--	.81			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	1,600.00	1,600.00	1,600.00	1,600.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOLANO COUNTY FLOOD & WATER CONSERVATION (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 211,230,145 / 97% 204,893,240 ; Unsecured Roll: 11,455,040 / 11,112,358 ; Delinquency Allowance: Secured 3 %; Unsecured 3 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1962-63	Actual ☒ Estimated ☐ Revenues 1963-64	Revenue Estimates Requested ☒ Recommended ☐ 1964-65	Approved/Adopted by the Governing Board 1964-65	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
WATER SALES	144,018.75	341,131.16	500,925.00	500,925.00	
IN LIEU TAX & REFUNDS	252.34	398.33	375.00	375.00	
INTER-GOV. CONTRACTS	4,776.99	.--	10,000.00	110,000.00	
Total	149,048.08	341,529.49	511,300.00	611,300.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1962-63	Actual ☐ Estimated ☐ Expenditures 1963-64	Expenditure Estimates Requested ☐ Recommended ☐ 1964-65	Approved/Adopted by the Governing Board 1964-65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Contractual Services:					
8300 Putah South Canal-Operation & Maint.	42,037.30	43,051.47	50,000.00	50,000.00	
8350 Professional Services	8,759.05	26,981.69	22,500.00	23,000.00	
8400 Water Purchases	138,478.84	391,888.59	612,800.00	612,800.00	
8750 Bureau of Reclamation-District Contract	4,776.99	.--	10,000.00	110,000.00	
Total	194,052.18	461,921.75	695,300.00	795,800.00	
APPROPRIATION FOR CONTINGENCIES			20,000.00	20,000.00	
Grand Total	194,052.18	461,921.75	715,300.00	815,800.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT #1
ULATIS CREEK WATERSHED PROJECT (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 42-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 97% 31,061,097 (100% 32,021,750) Unsecured Roll: 845,832 (890,350); Delinquency Allowance: Secured 3 %; Unsecured 3 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
SOLANO IRRIGATION DISTRICT	4,912.76	6,887.86	4,800.00	6,146.72	
STATE & FEDERAL GOVERNMENT	44,556.53	485,103.19	1,470,100.00	1,470,100.00	
RENTS & REFUNDS	.--	185.30	300.00	300.00	
Total	49,469.29	492,176.35	1,475,200.00	1,476,546.72	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	22,167.21	19,434.96	25,320.00	29,198.00	
8102 Extra Help	85.92	272.08	358.00	358.00	
8107 Employers Share of State Retirement	1,096.14	1,451.84	1,708.85	2,443.87	
8108 Employers Share of OASDI	598.35	567.16	660.11	764.47	
Total	23,947.62	21,726.04	28,046.96	32,764.34	
SERVICES & SUPPLIES					
8232 Telephone & Telegraph	698.10	944.00	960.00	960.00	
8273 Liability Insurance	.--	.--	875.69	1,751.38	
8292 Maintenance-Equipment	18.54	84.17	122.77	122.17	
8330 Misc. Expense	.--	.--	.--	200.00	
8341 Office Expense	516.91	1,620.10	1,551.59	1,551.59	
8342 Postage	195.00	239.76	240.00	240.00	
8350 Consultant & Experts	8,705.81	4,712.78	4,487.78	4,487.78	
8360 Legal Notices & Advertising	27.00	174.51	140.85	140.85	
8370 Rent & Janitor	717.00	1,318.50	1,014.50	1,014.50	
8400 Project Maintenance	.--	.--	.--	10,088.86	
8424 Travel	731.23	852.72	682.82	682.82	
Total	11,609.59	9,946.54	10,076.00	21,239.95	
FIXED ASSETS					
8610 Rights of Way & Construction	55,415.51	483,795.65	1,470,100.00	1,470,100.00	
8630 Equipment	1,222.63	.--	2,000.00	2,000.00	
Total	56,638.14	483,795.65	1,472,100.00	1,472,100.00	
Grand Total	92,195.35	515,468.23	1,510,222.96	1,526,104.29	DISTRICT

112 State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT #2 **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CAMPBELL & CO., S.F. CAL. 1133

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 1,134,280 / 97% 1,100,251; Unsecured Roll: 35,980 / 34,900; Delinquency Allowance: Secured 3 %; Unsecured 3 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE & FEDERAL GOVERNMENT	47,246.98	53,775.10			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8350 Engineering	666.39	745.36			
8400 Operation & Maintenance	921.55	39.38	207.84	207.84	
Total	1,587.94	784.74	207.84	207.84	
FIXED ASSETS					
8610 Construction	53,535.29	21,617.53			
Total	55,123.23	22,402.27	207.84	207.84	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA ROAD LIGHTING **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 47-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 312,390 30,000
NET ASSESSED VALUATION: Secured Rolls: 95% 296,770 ; Unsecured Roll: 29,100 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 62 63	Actual ☒ Estimated ☐ Revenues 19 63 64	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65	Approved/Adopted by the Governing Board 19 64 65	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 63	Actual ☒ Estimated ☐ Expenditures 19 63 64	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65	Approved/Adopted by the Governing Board 19 64 65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	1,305.60	1,295.75	1,305.60	1,305.60	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SANDY BEACH LIGHTING (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. (11133)

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 57,260 / 95% 54,397; Unsecured Roll: 810 / 769; Delinquency Allowance: Secured 5%; Unsecured 5%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES	140.99	153.79	155.40	155.40	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1964 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
BENICIA FIRE DISTRICT	.--			1,000.00		1,000.00	
DIXON FIRE DISTRICT	3,000.00					3,000.00	
ELMIRA FIRE DISTRICT	5,000.00					5,000.00	
MONTEZUMA FIRE DISTRICT	.--					.--	
RYER FIRE DISTRICT	.--			1,000.00		1,000.00	
SUISUN FIRE DISTRICT	4,724.00	724.00				4,000.00	
VACAVILLE FIRE DISTRICT	2,350.00					2,350.00	
EAST VALLEJO FIRE DISTRICT	.--					.--	
VALLEY FIRE DISTRICT	.--					.--	
SOLANO COUNTY FLOOD & WATER CONSERVATION DISTRICT	12,000.00			22,170.00		34,170.00	
ULATIS CREEK WATERSHED PROJECT-ZONE OF BENEFIT #1	5,000.00	5,000.00				.--	
ZONE OF BENEFIT #2	.--					.--	
BENICIA ROAD LIGHTING DISTRICT	652.80					652.80	
SANDY BEACH LIGHTING DISTRICT	77.70					77.70	
Total	32,804.50	5,724.00		24,170.00		51,250.50	

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County Budget Act
1954

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION DISTRICT #2098 **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 97% 605,460 587,296; Unsecured Roll: ; Delinquency Allowance: Secured .03 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☐ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
MAINTENANCE & OPERATION				8,000.00	DISTRICT
Total				8,000.00	

Budgets of Special Districts Under Control of Local Boards

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PUBLIC PROTECTION								
Cordelia Fire District	17,345.70	3,000.00	20,345.70	7,551.70	12,794.00	457.00	12,337.00	.25
Collinsville Levee District	2,024.00		2,024.00	96.95	1,927.05		1,927.05	6.00
Maine Prairie Water	3,375.00		3,375.00	3,375.00	.--	.--	.--	.--
Vallejo Sani.& Flood Control-Oper.	464,442.00		464,442.00	365,840.62	98,601.38	10.68	98,590.70	.50
Vallejo Sani.& Flood Control-Bond	353,193.00		353,193.00	18,545.39	334,647.61	37.18	334,610.43	1.65
Total Public Protection	840,379.70	3,000.00	843,379.70	395,409.66	447,970.04	504.86	447,465.18	
Reclamation District No. 2098	8,000.00		8,000.00		8,000.00		8,000.00	1.37
HEALTH & SANITATION								
Fairfield-Suisun Sewer-Oper.	58,000.00	33,617.24	91,617.24	91,617.24	.--	.--	.--	.--
Fairfield-Suisun Sewer-Bond	60,412.50		60,412.50	60,412.50	.--	.--	.--	.--
Mosquito Abatement	146,540.00		146,540.00	50,050.32	96,489.68	4,868.81	91,620.87	.05
Cemetery Districts:								
Montezuma	12,995.16		12,995.16	7,530.16	5,465.00	465.00	5,000.00	.15
Rio Vista	32,750.00		32,750.00	4,968.89	27,781.11	1,794.00	25,987.11	.12
Rockville	9,100.00		9,100.00	387.41	8,712.59	313.00	8,399.59	.13
Silveyville	43,696.00	1,000.00	44,696.00	13,744.33	30,951.67	1,507.00	29,444.67	.11
Suisun-Fairfield	39,142.67		39,142.67	12,329.67	26,813.00	1,512.00	25,301.00	.08
Vacaville-Elmira	21,124.59		21,124.59	2,966.59	18,158.00	549.00	17,609.00	.07
* Winters Jt. Cemetery								
Total Health & Sanitation	423,760.92	34,617.24	458,378.16	244,007.11	214,371.05	11,008.81	203,362.24	
RECREATION								
Greater Vallejo Recreation	492,436.85		492,436.85	114,009.85	378,427.00	14,915.00	363,512.00	.50
HIGH LIBRARIES								
Dixon High Library	18,063.00		18,063.00	3,705.13	14,357.87	896.00	13,461.87	.06
Vacaville High Library	35,675.00	9.06	35,684.06	3,625.16	32,058.90	892.00	31,166.90	.14
Total High Libraries	53,738.00	9.06	53,747.06	7,330.29	46,416.77	1,788.00	44,628.77	
Grand Total Districts Governed Thru Local Boards	1,818,315.47	37,626.30	1,855,941.77	760,756.91	1,095,184.86	28,216.67	1,066,968.19	
Winters Jt.								.18

* Administered in Yolo County.

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
CORDELIA FIRE DISTRICT	7,551.70					7,551.70		7,551.70
COLLINSVILLE LEVEE DISTRICT	96.95					96.95		96.95
MAINE PRAIRIE WATER	.--	106,561.00				.--	3,375.00	3,375.00
VALLEJO SANI & FLOOD CONTROL-Oper	253,376.62		96,000.00		11,675.00	62,490.62	303,350.00	365,840.62
VALLEJO SANI & FLOOD CONTROL-Bond	115,573.40		100,000.00	2,228.01		13,345.39	5,200.00	18,545.39
FAIRFIELD-SUISUN SEWER-Oper.	142,310.74		140,281.00		(60,412.50)	(58,382.76)	150,000.00	91,617.24
FAIRFIELD-SUISUN SEWER-Bond	2,696.25			2,696.25	60,412.50	60,412.50		60,412.50
RECLAMATION DISTRICT NO. 2068								
MOSQUITO ABATEMENT	61,200.32		15,000.00			46,200.32	3,850.00	50,050.32
MONTEZUMA CEMETERY	9,530.16		2,000.00			7,530.16	.--	7,530.16
RIO VISTA CEMETERY	6,968.89		2,000.00			4,968.89	.--	4,968.89
ROCKVILLE CEMETERY	2,587.41		3,000.00			(412.59)	800.00	387.41
SILVEYVILLE CEMETERY	9,244.33		.--			9,244.33	4,500.00	13,744.33
SUISUN-FAIRFIELD CEMETERY	15,329.67		5,000.00			10,329.67	2,000.00	12,329.67
VACAVILLE-ELMIRA CEMETERY	6,966.59		7,000.00			(33.41)	3,000.00	2,966.59
*WINTERS JT. CEMETERY								
GREATER VALLEJO RECREATION	138,009.85		50,000.00			88,009.85	26,000.00	114,009.85
DIXON HIGH LIBRARY	7,005.13		4,000.00			3,005.13	700.00	3,705.13
VACAVILLE HIGH LIBRARY	5,916.10		2,990.94			2,925.16	700.00	3,625.16
Total	784,364.11	106,561.00	427,271.94	4,924.26	11,675.00	257,281.91	503,475.00	760,756.91

* Administered in Yolo County.

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

CORDELIA FIRE
(Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 47-1182

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 5,140,545 95% 4,883,517; Unsecured Roll: 192,520 182,894; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	35.63	18.43			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	1,000.00	1,050.00	2,000.00	2,000.00	
SERVICES & SUPPLIES	6,545.83	7,657.00	8,000.00	8,000.00	
FIXED ASSETS	6,991.22	.--	7,345.70	7,345.70	
Total	14,537.05	8,707.00	17,345.70	17,345.70	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY GARVEY & CO. S.F. 12-1164

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 40,160 / 80% 32,128; Unsecured Roll: -- / --; Delinquency Allowance: Secured 20 %; Unsecured 20 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
REPAYMENT TO COUNTY	2,600.00	500.00	1,786.00	2,024.00	
MAINTENANCE & OPERATION	.--	1,822.30	.--	.--	
Total	2,600.00	2,322.30	1,786.00	2,024.00	DISTRICT

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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
MAINE PRAIRIE WATER (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

TAXED ON LAND VALUE ONLY

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 330,951 ; Unsecured Roll: ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☐ Estimated ☒ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved, Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
DISTRICT STAND-BY CHARGE 1963-64	7,772.56	3,500.00			
WATER SALES			3,375.00		DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☐ Estimated ☒ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SYSTEM CONSTRUCTION	7,772.56				
REPAYMENT OF LOAN		3,500.00			
WATER PURCHASES			3,375.00	3,375.00	
Total	7,772.56	3,500.00	3,375.00	3,375.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLOOD (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 47-1137

TAXED ON LAND VALUE ONLY

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 21,359,020 95% 20,291,069 Unsecured Roll: 2,250 2,137 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
REVENUES	321,615.75	279,643.89	298,850.00	303,350.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	163,986.00	185,892.00	236,480.00	226,528.00	
SERVICES & SUPPLIES	100,021.00	94,918.00	104,464.00	103,864.00	
FIXED ASSETS	116,369.00	113,798.00	133,570.00	134,050.00	
Total	380,376.00	394,608.00	474,514.00	464,442.00	DISTRICT

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
FAIRFIELD-SUISUN SEWER DISTRICT BUDGET DETAIL
(Name)
BUDGET FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 26,799,905 1,118,290

NET ASSESSED VALUATION: Secured Rolls: 95% 25,459,909 Unsecured Roll: 1,062,375 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☐ Estimated ☒ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
SEWER SERVICE CHARGES	128,060.03	147,829.51	150,000.00	150,000.00	
INTEREST	2,253.45				
Total	130,313.48	147,829.51	150,000.00	150,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
FEES & SALARIES	18,913.70	18,302.56	19,000.00	19,000.00	
SERVICES & SUPPLIES	29,367.30	37,731.74	38,000.00	38,000.00	
FIXED ASSETS	579.29	1,095.54	1,000.00	1,000.00	
Total	48,860.29	57,129.84	58,000.00	58,000.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 211,230,145 11,456,040

NET ASSESSED VALUATION: Secured Rolls: 85% 179,545,623 Unsecured Roll: 9,737,634 ; Delinquency Allowance: Secured 15 %; Unsecured 15 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE OF CALIFORNIA		6,522.00	3,200.00	3,200.00	
IN LIEU TAX	420.58	248.96	250.00	250.00	
REFUNDS	660.00	389.54	400.00	400.00	
Total	1,080.58	7,160.50	3,850.00	3,850.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMP. BENEFITS	67,856.44	73,570.92	94,750.00	94,750.00	
SERVICES & SUPPLIES	26,701.39	36,075.71	34,790.00	34,790.00	
FIXED ASSETS	7,785.11	3,245.27	13,000.00	13,000.00	
APPROPRIATION FOR CONTINGENCIES			4,000.00	4,000.00	
Total	102,342.94	112,891.90	146,540.00	146,540.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

MONTEZUMA CEMETERY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CAR. IS, J. A CO. S. F. A7-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 3,527,760 — 326,810

NET ASSESSED VALUATION: Secured Rolls: 95% 3,351,372 ; Unsecured Roll: 310,469 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES & MISCELLANEOUS	13.63	.--			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	4,358.54	4,629.20	5,500.00	5,500.00	
SERVICES & SUPPLIES	507.51	662.71	2,000.00	2,000.00	
FIXED ASSETS	.--	1,321.76	5,495.16	5,495.16	
Total	4,866.05	6,613.67	12,995.16	12,995.16	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO. S.F. 47-1132

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 23,241,560 — 1,888,660

NET ASSESSED VALUATION: Secured Rolls: 95% 22,079,482 Unsecured Roll: 1,794,227 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES & MISCELLANEOUS	420.00	2,051.01			DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	15,613.90	17,885.60	19,000.00	19,000.00	
SERVICES & SUPPLIES	5,521.00	5,758.87	7,500.00	7,500.00	
FIXED ASSETS	.--	3,502.96	6,250.00	6,250.00	
Total	21,134.90	27,147.43	32,750.00	32,750.00	DISTRICT

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

ROCKVILLE CEMETERY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 7,163,175 — 275,010

NET ASSESSED VALUATION: Secured Rolls: 95% 6,805,016 Unsecured Roll: 261,259 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 63 (2)	Actual ☒ Estimated ☐ Revenues 1963.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 . 65 (4)	Approved/Adopted by the Governing Board 1964.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.,	35.00	1,723.34	800.00	800.00	District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962.63 (8)	Actual ☒ Estimated ☐ Expenditures 1963.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964.65 (10)	Approved/Adopted by the Governing Board 1964.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	8,251.20	7,060.50	7,200.00	8,000.00	
SERVICES & SUPPLIES	1,624.02	1,131.81	1,200.00	1,100.00	
FIXED ASSETS					
Total	9,875.22	8,192.31	8,400.00	9,100.00	District

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19_64_65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F., 42-1108

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 28,394,425 — 1,442,880

NET ASSESSED VALUATION: Secured Rolls: 95% 26,974,703 Unsecured Roll: 1,370,736 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 .65 (4)	Approved/Adopted by the Governing Board 19 64.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	4,661.78	4,738.67	4,500.00	4,500.00	District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 .65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	17,207.48	19,451.40	20,581.00	20,581.00	
SERVICES & SUPPLIES	5,330.86	4,809.31	5,700.00	5,700.00	
FIXED ASSETS	14,328.65	7,866.50	14,215.00	14,215.00	
UNAPPROPRIATED RESERVE			4,189.33	3,200.00	
Total	36,866.99	32,127.21	44,685.33	43,696.00	District

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County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
FAIRFIELD-SUISUN CEMETERY (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 . 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 33,442,805 95% 31,770,664 Unsecured Roll: 1,990,690 1,891,155 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 . 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 . 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 . 65 (4)	Approved/Adopted by the Governing Board 19 64 . 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	2,137.50	3,118.20	2,000.00	2,000.00	
MISCELLANEOUS	247.82	81.39			
Total	2,385.32	3,199.59	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 . 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 . 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 . 65 (10)	Approved/Adopted by the Governing Board 19 64 . 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	14,135.20	16,135.86	14,418.00	14,418.00	
SERVICES & SUPPLIES	8,435.30	8,334.59	9,000.00	9,000.00	
FIXED ASSETS	3,763.78	10,577.96	13,278.00	13,278.00	
APPROPRIATIONS FOR CONTINGENCIES			2,446.67	2,446.67	
Total	26,334.28	35,048.41	39,142.67	39,142.67	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE-ELMIRA CEMETERY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 25,652,620 95% 24,369,989; Unsecured Roll: 825,980 784,681; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	4,461.72	3,357.39	3,000.00	3,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	12,723.69	14,136.95	14,840.00	14,840.00	
SERVICES & SUPPLIES	5,963.67	5,350.70	6,284.59	6,284.59	
FIXED ASSETS	.--				
UNAPPROPRIATED RESERVES					
Total	18,687.36	19,487.65	21,124.59	21,124.59	DISTRICT

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COUNTY OF SOLANO
STATE OF CALIFORNIA

GREATER VALLEJO RECREATION (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 76,702,483 — 4,131,770

NET ASSESSED VALUATION: Secured Rolls 95% 72,702,483 ; Unsecured Roll: 3,925,181 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 - 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 64 - 65 (4)	Approved/Adopted by the Governing Board 19 64 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
FEES & CRAFT SALES	24,355.07	25,383.81	25,000.00	25,000.00	
IN LIEU TAX	3,196.43	1,892.10	1,000.00	1,000.00	
CANCELLED WARRANTS	10.00	14.00			
Total	27,561.50	27,289.91	26,000.00	26,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64 - 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEES BENEFITS	145,439.23	169,197.02	187,427.00	187,427.00	
SERVICES & SUPPLIES	56,406.77	67,004.02	80,171.00	80,171.00	
FIXED ASSETS	92,429.91	108,436.10	165,650.00	165,650.00	
FIXED ASSETS RESERVE	.--		51,972.85	59,188.85	
UNAPPROPRIATED RESERVE					
Total	294,275.91	344,637.14	485,220.85	492,436.85	DISTRICT

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COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON HIGH LIBRARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

100% 28,394,425 — 1,422,880

NET ASSESSED VALUATION: Secured Rolls: 90% 25,554,982; Unsecured Roll: 1,280,592; Delinquency Allowance: Secured 10 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964 65 (4)	Approved/Adopted by the Governing Board 1964 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
FINES & MISCELLANEOUS	1,168.77	778.62	700.00	700.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1964 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	12,162.63	11,986.71	13,103.00	13,103.00	
SERVICES & SUPPLIES	3,776.77	4,518.51	4,960.00	4.960.00	
FIXED ASSETS					
UNAPPROPRIATED RESERVES					
Total	15,939.40	16,505.22	18,063.00	18,063.00	DISTRICT

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COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE HIGH LIBRARY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100% 25,658,710 90% 23,092,839; Unsecured Roll: 825,980 743,382; Delinquency Allowance: Secured 10 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62.63 (2)	Actual ☒ Estimated ☐ Revenues 19 63.64 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1964-65 (4)	Approved/Adopted by the Governing Board 19 64.65 (5)	Fund (General or Operating unless otherwise indicated) (6)
FINES	624.80	880.23	700.00	700.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62.63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63.64 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 64.65 (10)	Approved/Adopted by the Governing Board 19 64.65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	18,460.24	19,556.90	21,500.00	21,500.00	
SERVICES & SUPPLIES	6,391.06	7,089.43	7,675.00	7,675.00	
FIXED ASSETS	1,525.39	197.34	5,000.00	5,000.00	
APPROPRIATION FOR CONTINGENCIES				1,500.00	
Total	26,376.69	26,843.67	34,175.00	35,675.00	DISTRICT

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COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1964-65

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 64 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
CORDELIA FIRE DISTRICT	.--			3,000.00		3,000.00	
COLLINSVILLE LEVEE DISTRICT	.--					.--	
MAINE PRAIRIE WATER	.--					.--	
VALLEJO SANI. & FLOOD CONTROL-OPER.	96,000.00					96,000.00	
VALLEJO SANI. & FLOOD CONTROL-BOND	100,000.00					100,000.00	
FAIRFIELD-SUISUN SEWER-OPER.	140,281.00			33,617.24		173,898.24	
FAIRFIELD-SUISUN SEWER-BOND	.--					.--	
MOSQUITO ABATEMENT	18,750.00	3,750.00				15,000.00	
MONTEZUMA CEMETERY	2,000.00					2,000.00	
RIO VISTA CEMETERY	4,000.00	2,000.00				2,000.00	
ROCKVILLE CEMETERY	3,000.00					3,000.00	
SILVEYVILLE CEMETERY	.--					.--	
SUISUN-FAIRFIELD CEMETERY	5,000.00					5,000.00	
VACAVILLE-ELMIRA CEMETERY	7,000.00					7,000.00	
* WINTERS JT. CEMETERY	.--					.--	
GREATER VALLEJO RECREATION	50,000.00					50,000.00	
DIXON HIGH LIBRARY	4,000.00					4,000.00	
VACAVILLE HIGH LIBRARY	2,990.94			9.06		3,000.00	
Total	433,021.94	5,750.00	.--	36,626.30	.--	463,898.24	

* Administered in Yolo County.

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COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1962 63		Actual/Estimated Expenditures 19 63 64		Requirements for Budget Year 1964 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAIRFIELD-SUISUN SEWER DISTRICT	37,337.50	20,000.00	36,387.50	25,000.00	35,412.50	25,000.00		60,412.50
VALLEJO SANITATION & FLOOD CONTROL DISTRICT								
1954 Project Bonds:								
Series A	63,925.00	45,000.00	62,462.50	45,000.00	61,000.00	45,000.00		106,000.00
Series B	78,385.00	45,000.00	76,360.00	45,000.00	74,335.00	45,000.00		119,335.00
Series C	95,760.00	40,000.00	47,100.00	40,000.00	45,100.00	45,000.00		90,100.00
Series C (Called)	(40,000.00)	100,000.00						
1963 Refunding-Series A			38,567.70		37,125.00			37,125.00
Agent Fee							633.00	633.00
Total								353,193.00

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COUNTY OF ..... SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1964 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 1964	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1964	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
2,696.25	2,696.25	.--	.--	60,412.50	60,412.50	.--	.--	.--	
115,573.40	2,228.01	100,000.00	13,345.39	5,200.00	18,545.39	334,647.61	37.18	334,610.43	1.65

EDUCATION

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EDUCATION								
Elementary School Districts:								
Crystal Union	394,794.00		394,794.00	310,833.00	83,961.00	3,000.00	80,961.00	1.35
Elmira	56,640.00		56,640.00	23,123.00	33,517.00	875.00	32,642.00	.78
Fairfield	2,081,106.00		2,081,106.00	1,662,063.00	419,043.00	12,000.00	407,043.00	1.74
Falls	57,913.00		57,913.00	28,771.00	29,142.00	200.00	28,942.00	1.59
Green Valley	119,142.00		119,142.00	61,546.00	57,596.00	3,000.00	54,596.00	1.63
Montezuma	33,167.00		33,167.00	19,067.00	14,100.00	1,400.00	12,700.00	.40
Olive-Pleasants	25,454.00		25,454.00	14,490.00	10,964.00	125.00	10,839.00	1.33
Rio Vista	381,766.00		381,766.00	106,849.00	274,917.00	17,500.00	257,417.00	1.45
Ryer	44,899.00		44,899.00	16,765.00	28,134.00	2,900.00	25,234.00	.80
Suisun Valley Jt.	81,054.00		81,054.00	42,926.00	38,128.00	800.00	37,328.00	1.31
Vaca Valley	1,782,737.00		1,782,737.00	1,388,103.00	394,634.00	10,598.00	384,036.00	1.82
Wolfskill	31,723.00		31,723.00	18,043.61	13,679.39	500.00	13,179.39	1.01
UNIFIED SCHOOL DISTRICTS:								
Benicia	642,944.00		642,944.00	411,482.00	231,462.00	6,000.00	225,462.00	3.38
* Davis								
Dixon	895,664.00		895,664.00	329,342.00	566,322.00	29,500.00	536,822.00	2.33
Travis	2,284,950.00		2,284,950.00	2,216,867.00	68,083.00	13,000.00	55,083.00	2.11
Vallejo	9,486,135.43		9,486,135.43	6,739,661.43	2,746,474.00	142,959.00	2,603,515.00	3.78
HIGH SCHOOL DISTRICTS:								
Armijo	1,399,269.00		1,399,269.00	818,373.00	580,896.00	22,000.00	558,896.00	1.49
Rio Vista Jt. Union	555,523.00		555,523.00	169,628.00	385,895.00	20,000.00	365,895.00	.76
Vacaville Union	967,303.00		967,303.00	633,351.00	333,952.00	9,000.00	324,952.00	1.29
* Winters Joint								
Jr. College Tuition	354,431.00	(81,636.00)	436,067.00	---	436,067.00	9,946.00	426,121.00	.33
Total Education	21,676,614.43	(81,636.00)	21,758,250.43	15,011,284.04	6,746,966.39	305,303.00	6,441,663.39	
Interest & Debt Redemption:								
Total School Bonds	2,001,375.78		2,001,375.78	904,745.90	1,096,629.88	56,683.00	1,039,946.88	
Total Districts Governed Through Local Boards	23,677,990.21	(81,636.00)	23,759,626.21	15,916,029.94	7,843,596.27	361,986.00	7,481,610.27	

* Administered in Yolo County.

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COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 63		Actual/Estimated Expenditures 19 63 64		Requirements for Budget Year 19 64 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS:								
Browns Valley of 1958	594.00	1,000.00	558.00	1,000.00	522.00	1,000.00	243.00	1,765.00
Center of 1958	1,312.50	2,000.00	1,172.50	2,000.00	1,127.50	2,000.00	523.75	3,651.25
Crystal of 1955	7,590.00	8,000.00	6,975.00	8,000.00	6,750.00	8,000.00	11,315.00	26,065.00
Crystal of 1963					3,787.50	6,000.00	6,162.50	15,950.00
Dixon No. 3	940.00	4,000.00	765.00	4,000.00	765.00	4,000.00	4,360.00	9,125.00
Dover	1,140.00	4,000.00	997.50	2,000.00	930.00	2,000.00	435.00	3,365.00
Elmira of 1959	3,067.50	3,000.00	2,810.00	2,000.00	2,692.50	3,000.00	.--	5,692.50
Elmira of 1962	562.50		2,182.50	4,000.00	1,222.50	2,000.00	.--	3,222.50
Fairfield No. 2	191.25	1,000.00	168.75	1,000.00	146.25	1,000.00	1,067.50	2,213.75
Fairfield No. 3	360.00	2,000.00	315.00	2,000.00	270.00	2,000.00	112.50	2,382.50
Fairfield of 1951	732.50	2,000.00	771.25	2,000.00	697.50	2,000.00	326.25	3,023.75
Fairfield of 1952	682.50	1,000.00	657.50	1,000.00	620.00	2,000.00	2,297.50	4,917.50
Fairfield of 1953	1,173.75	4,000.00	1,051.25	2,000.00	1,020.00	2,000.00	477.50	3,497.50
Fairfield of 1954	2,080.00	4,000.00	2,025.00	4,000.00	1,860.00	4,000.00	870.00	6,730.00
Fairfield of 1955	1,111.25	2,000.00	1,015.00	.--	960.00	2,000.00	452.50	3,412.50
Fairfield of 1956	8,851.25	13,000.00	9,987.50	15,000.00	8,272.50	14,000.00	18,005.00	40,277.50
Fairfield of 1960	12,234.00	4,000.00	11,469.50	.--	11,459.00	4,000.00	.--	15,459.00
Fairfield of 1962 Ser.A	6,975.00	10,000.00	6,300.00	10,000.00	5,975.00	10,000.00	.00	15,975.00
Fairfield of 1962 Ser.B			5,230.00	5,000.00	3,295.00	5,000.00	.00	8,295.00
Falls of 1957	1,125.00	1,000.00	1,080.00	1,000.00	1,035.00	1,000.00	1,495.00	3,530.00
Falls of 1963			2,687.50	2,000.00	1,740.00	2,000.00	2,845.00	6,585.00
Green Valley Union	303.75	3,000.00	236.25	3,000.00	168.75	3,000.00	3,067.50	6,236.25
Green Valley of 1953	2,635.00	4,000.00	3,400.00	4,000.00	2,465.00	4,000.00	5,190.00	11,655.00
Green Valley of 1958	1,782.50	2,000.00	1,758.75	2,000.00	1,622.50	2,000.00	771.25	4,393.75
Olives-Pleasant Valley of '58	1,417.50	1,000.00	1,372.50	1,000.00	1,327.50	1,000.00	2,302.50	4,630.00
Rio Vista "59	12,687.50	30,000.00	11,375.00	30,000.00	10,250.00	30,000.00	29,843.75	70,093.75
Suisun Valley Jt. of '57	4,377.50	3,000.00	3,676.25	8,000.00	3,485.00	4,000.00	.--	7,485.00
Tolenas No. 2	75.00	1,000.00	50.00		12.50	1,000.00	.--	1,012.50
Vaca Valley Union No. 3	435.00	4,000.00	375.00	4,000.00	315.00	4,000.00	127.50	4,442.50
Vaca Valley Union No. 5	700.00	4,000.00	610.00	4,000.00	520.00	4,000.00	215.00	4,735.00
Vaca Valley of 1952	2,302.50	6,000.00	2,182.50	6,000.00	2,047.50	7,000.00	945.00	9,992.50
Vaca Valley of 1953	2,138.75	3,000.00	2,058.75	3,000.00	1,976.25	3,000.00	3,963.75	8,940.00
Vaca Valley of 1956	5,715.00	10,000.00	5,625.00	10,000.00	5,175.00	10,000.00	2,437.50	17,612.50
Vaca Valley of 1958 Ser.A	4,631.25		4,468.75		4,550.00	.--	.--	4,550.00
Vaca Valley of 1958 Ser.B	3,950.00	5,000.00	4,400.00	5,000.00	3,750.00	5,000.00	.--	8,750.00
Vaca Valley of 1958 Ser.C	1,281.25	5,000.00	562.50	5,000.00	368.75	5,000.00	5,150.00	10,518.75
Vaca Valley of 1961 Ser.A	8,985.00	5,000.00	8,845.00	5,000.00	8,735.00	5,000.00	4,242.50	17,977.50
Vaca Valley of 1961 Ser.B					8,512.50	3,000.00	4,181.25	15,693.75
Wolfskill of 1957	1,935.00	2,000.00	2,227.50	2,000.00	1,980.00	2,000.00	945.00	4,925.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1964 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 1964	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1964	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
416.65			416.65		416.65	1,348.35	46.73	1,301.62	.24
665.65	40.00		625.65	2,649.50	3,275.15	376.10	9.67	366.43	.19
12,772.92	175.00		12,597.92	1,763.92	14,361.84	11,703.16	617.07	11,086.09	.22
9,073.17			9,073.17		9,073.17	6,876.83	532.92	6,343.91	.13
5,283.26	90.00		5,193.26		5,193.26	3,931.74	306.99	3,624.75	.04
345.42	30.00		315.42		315.42	3,049.58	163.30	2,886.28	.08
1,862.98	1,175.00		687.98	397.76	1,285.74	4,406.76	127.51	4,279.25	.11
543.31	.--		543.31		543.31	2,679.19	103.60	2,575.59	.07
2,350.55	.--		2,350.55		2,350.55	(136.80)	83.88	(220.68)	.--
1,756.77	.--		1,756.77		1,756.77	625.73	167.77	457.96	.01
2,232.02	33.75		2,198.27		2,198.27	825.48	251.65	573.83	.01
2,868.44	.--		2,868.44		2,868.44	2,049.06	83.88	1,965.18	.01
1,876.79	135.00		1,741.79		1,741.79	1,755.71	167.77	1,587.94	.01
1,793.73	.--		1,793.73		1,793.73	4,936.27	251.65	4,684.62	.03
4,591.71	2,123.75		2,467.96		2,467.96	944.54	167.77	776.77	.01
20,748.95	235.00		20,513.95		20,513.95	19,763.55	922.71	18,840.84	.10
7,876.05	5,477.00		2,399.05		2,399.05	13,059.95	671.06	12,388.89	.07
1,934.50	175.00		1,759.50		1,759.50	14,215.50	671.06	13,544.44	.07
1,768.67	150.00		1,618.67		1,618.67	6,676.33	503.30	6,173.03	.04
1,845.05	.--		1,845.05		1,845.05	1,684.95	19.42	1,665.53	.10
3,589.09	97.50		3,491.59		3,491.59	3,093.41	69.62	3,023.79	.17
3,449.43	.--		3,449.43		3,449.43	2,786.82	136.89	2,649.93	.08
6,121.77	85.00		6,036.77		6,036.77	5,618.23	290.88	5,327.35	.16
1,147.96	.--		1,147.96		1,147.96	3,245.79	154.00	3,091.79	.10
2,484.08	.--		2,484.08		2,484.08	2,145.92	10.04	2,135.88	.27
37,043.31	.--		37,043.31		37,043.31	33,050.44	2,488.12	30,562.32	.18
2,045.06	276.25		1,768.81		1,768.81	5,716.19	249.68	5,466.51	.20
2,085.16	1,012.50		1,072.66		1,072.66	(60.16)	60.48	(120.64)	.--
960.65	.--		960.65		960.65	3,481.85	120.91	3,360.94	.02
1,956.27			1,956.27		1,956.27	2,778.73	120.91	2,657.82	.02
3,340.04	.--		3,340.04		3,340.04	6,652.46	302.05	6,350.41	.03
4,707.41	81.25		4,626.16		4,626.16	4,313.84	120.82	4,193.02	.02
4,927.09	150.00		4,777.09		4,777.09	12,835.41	483.28	12,352.13	.06
547.93	81.25		466.68		466.68	4,083.32	120.82	3,962.50	.02
1,020.45	100.00		920.45		920.45	7,829.55	241.64	7,587.91	.04
6,051.59	.--		6,051.59		6,051.59	4,467.16	181.23	4,285.93	.02
8,133.25	390.00		7,743.25		7,743.25	10,234.25	483.28	9,750.97	.05
594.49			594.49		594.49	15,099.26	.--	15,099.26	.08
1,551.79	67.50		1,484.29		1,484.29	3,440.71	111.78	3,328.93	.26

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 - 63		Actual/Estimated Expenditures 19 63 - 64		Requirements for Budget Year 19 64 - 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH SCHOOLS:								
Armijo of 1951	3,990.00	21,000.00	3,727.50	21,000.00	3,465.00	21,000.00	1,601.25	26,066.25
Armijo of 1952	2,085.00	6,000.00	1,965.00	6,000.00	1,845.00	6,000.00	6,892.50	14,737.50
Armijo of 1956	16,411.25	26,000.00	15,182.50	26,000.00	14,690.00	26,000.00	6,955.00	47,645.00
Armijo of 1958	4,150.00		4,103.75		4,167.50		2,083.75	6,251.25
Armijo of 1961	16,167.25	25,000.00	28,122.00	25,000.00	27,497.00	25,000.00	38,592.25	91,089.25
Benicia	270.00	1,800.00	180.00	1,800.00	90.00	1,800.00		1,890.00
Vacaville No.1	3,191.25	10,000.00	2,860.00	10,000.00	2,612.50	10,000.00	11,237.50	23,850.00
Vacaville No.2	1,695.00	6,000.00	1,440.00	6,000.00	1,410.00	6,000.00	6,678.75	14,088.75
Vacaville of 1956	10,467.50	16,000.00	11,212.50	16,000.00	9,800.00	16,000.00	20,760.00	46,560.00
Vacaville of 1962 Ser.A	19,575.00	20,000.00	18,575.00	20,000.00	17,575.00	20,000.00	.--	37,575.00
Vacaville of 1962 Ser.B			5,083.75	5,000.00	3,097.50	5,000.00	6,486.25	14,583.75
Vacaville of 1962 Ser.C					3,400.00	5,000.00	6,050.00	14,450.00
UNIFIED SCHOOLS:								
Benicia No.1	75.00	1,000.00	25.00	1,000.00				
Benicia No.2	1,160.00	7,000.00	1,020.00	7,000.00	880.00	7,000.00	370.00	8,250.00
Benicia No.3	1,410.00	4,000.00	1,090.00	4,000.00	1,100.00	4,000.00	495.00	5,595.00
Benicia No. 4	907.50	3,000.00	1,045.00	3,000.00	866.25	3,000.00	3,412.50	7,278.75
Benicia of 1957	10,625.00	15,000.00	7,556.25	20,000.00	10,250.00	15,000.00	4,843.75	30,093.75
Dixon No.1	2,052.50	8,000.00	1,922.50	8,000.00	1,772.50	8,000.00	806.25	10,578.75
Dixon of 1952	3,111.25	8,000.00	3,008.75	8,000.00	2,790.00	8,000.00	9,350.00	20,140.00
Dixon of 1956	4,331.25	33,000.00	3,423.75	33,000.00	2,475.00	33,000.00	33,990.00	69,465.00
Dixon of 1959	14,950.00	60,000.00	13,000.00	60,000.00	11,050.00	60,000.00	.--	71,050.00
Dixon of 1963					32,487.50		45,000.00	77,487.50
Travis of '63 Ser.A			8,300.00		8,050.00	10,000.00	13,775.00	31,825.00
Travis (Prior)					3,352.83	6,419.70	.--	9,772.53
Vallejo Unified	522.50	11,000.00	1,151.25	10,000.00				
Vallejo Unified 1st Issue	2,400.00	24,000.00	2,100.00	24,000.00	1,800.00	24,000.00	750.00	26,550.00
Vallejo Unified 2nd Issue	600.00	6,000.00	525.00	6,000.00	450.00	6,000.00	187.50	6,637.50
Vallejo Unified of 1950	31,642.50	100,000.00	29,767.50	100,000.00	27,700.00	100,000.00	125,700.00	253,400.00
Vallejo Unified of 1960	171,652.50	181,000.00	158,307.50	181,000.00	150,632.50	181,000.00	304,053.75	635,686.25
	429,517.75	746,800.00	436,137.00	761,800.00	457,714.58	779,219.70	764,441.50	2,001,375.78
Davis Jt. Unified Bond								
Winters Jt. High Bond								

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1964 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 1964	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1964	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
4,911.03	.--		4,911.03	524.48	5,435.51	20,630.74	952.10	19,678.64	.06
11,276.16	.--		11,276.16	168.18	11,444.34	3,293.16	476.05	2,817.11	.01
15,134.49	503.75		14,630.74	872.31	15,503.05	32,141.95	1,745.51	30,396.44	.09
4,215.29	81.25		4,134.04	89.34	4,223.38	2,027.87	158.68	1,869.19	.01
48.630.86	550.00		48,080.86	556.05	48,636.91	42,452.34	3,173.65	39,278.69	.11
753.07	.--		753.07		753.07	1,136.93	102.05	1,034.88	.02
12,609.90	41.25		12,568.65	702.15	13,270.80	10,579.20	354.65	10,224.55	.05
8,581.71	75.00		8,506.71	412.53	8,919.24	5,169.51	216.40	4,953.11	.02
28,537.23	402.50		28,134.73	1,436.31	29,571.04	16,988.96	793.47	16,195.49	.07
10,706.82	.--		10,706.82		10,706.82	26,868.18	1,298.40	25,569.78	.10
9,438.26	.--		9,438.26		9,438.26	5,145.49	649.20	4,496.29	.02
78.76	.--		78.76		78.76	14,371.24	.--	14,371.24	.06
573.90	.--		573.90		573.90	(573.90)	34.02	(607.92)	.--
7,407.56	6,300.00		1,107.56		1,107.56	7,142.44	408.22	6,734.22	.11
857.95	110.00		747.95		747.95	4,847.05	238.13	4,608.92	.07
4,283.09	82.50		4,200.59		4,200.59	3,078.16	204.11	2,874.05	.05
6,139.49	318.75		5,820.74		5,820.74	24,273.01	1,190.64	23,082.37	.35
3,772.77	.--		3,772.77		3,772.77	6,805.98	643.28	6,162.70	.03
11,444.60	38.75		11,405.85		11,405.85	8,734.15	643.28	8,090.87	.04
40,332.92	.--		40,332.92		40,332.92	29,132.08	2,058.49	27,073.59	.12
9,115.75	.--		9,115.75		9,115.75	61,934.25	3,859.68	58,074.57	.26
6,445.97	.--		6,445.97		6,445.97	71,041.53	.--	71,041.53	.31
14,565.89			14,565.89		14,565.89	17,359.11	5,861.74	11,397.37	.48
(493.73)			(493.73)		(493.73)	10,266.26	1,784.00	8,482.26	.36
4,920.46	.--		4,920.46		4,920.46	(4,920.46)	.--	(4,920.46)	.--
8,076.40	.--		8,076.40		8,076.40	18,473.60	743.72	17,729.88	.03
5,097.76	.--		5,097.76		5,097.76	1,539.74	371.86	1,167.88	.01
134,469.60	12.50		134,457.10		134,457.10	118,942.90	1,115.58	117,827.32	.17
294,626.00	1,950.00		292,676.00	36,747.00	292,676.00	343,010.25	15,989.95	327,020.30	.40
880,873.37	22,647.00		858,226.37	46,519.53	904,745.90	1,096,629.88	56,683.00	1,039,946.88	
									.64
									.20

Financial Report
For The Fiscal Year
1963-64

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS

TO

STATE CONTROLLER
(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1964

COUNTY OF SOLANO

To: ALAN CRANSTON
STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

LGFA 126

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
County of SOLANO
Fiscal Year Ended June 30, 1964

STATISTICS

1. Is a double entry system in use? YES

2. Accounting Basis: Cash ___ Modified Cash ___ Modified Accrual X *
* If Modified Accrual, indicate the type and the extent to which revenues are accrued.

* Very limited, definite known charges for current services where billed.

3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .%___

SUMMARY STATEMENT

4.	Fund Balances X (or) Cash Balance __ at beginning of fiscal year		$ 1,476,632.78
5.	Add: Revenues during fiscal year (From Line 9 Schedule B-7).		11,624,568.80
6.	Adjustments (From Line 10 Schedule A-2)		
7.	Sub-Total.		
8.	Deduct: Expenditures during fiscal year (From Line 11 Schedule C-13) $		
9.	Adjustments (From Line 20 Schedule A-2).		11,610,398.72
10.	Fund Balances X (or) Cash Balance __ at end of fiscal year.		$ 1,490,802.86

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Charles B Perry
Auditor - Controller

September 14, 1964
Date

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

1.	_____	$_____
2.	_____	_____
3.	_____	_____
4.	_____	_____
5.	_____	_____
6.	_____	_____
7.	_____	_____
8.	_____	_____
9.	_____	_____
10.	Total Additions (To Line 6 Schedule A-1)	_____

* * * * * * *

Deductions: (Identify as to the nature of each type)

11.	_____	$_____
12.	_____	_____
13.	_____	_____
14.	_____	_____
15.	_____	_____
16.	_____	_____
17.	_____	_____
18.	_____	_____
19.	_____	_____
20.	Total Deductions (To Line 9 Schedule A-1)	$_____

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	TAXES		
	Property Taxes		
1.	Current - Secured	$ 3,658,690.55	
2.	Current - Unsecured	199,452.24	
3.	Prior - Secured	80,127.36	
4.	Prior - Unsecured		
5.	Solvent Credits	381.98	
6.	Penalties and Costs on Delinquent Taxes	25,607.37	
7.	Total Property Taxes		$ 3,964,259.50
	Other Taxes		
8.	Sales and Use Taxes	$ 279,010.93	
9.	Franchises	27,388.30	
10.	Other (Show detail on Schedule B-8)		
11.	Total Other Taxes		$ 306,399.23
12.	Carried Forward		$ 4,270,658.73

Schedule B-2

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward		$ 4,270,658.73
	LICENSES AND PERMITS		
2.	Animal Licenses	$ 20,225.50	
3.	Business Licenses	3,737.50	
4.	Construction Permits	11,903.70	
5.	Road Privileges and Permits		
6.	Zoning Permits	960.00	
7.	Other Licenses and Permits (Show detail on Schedule B-8)	2,015.00	
8.	Total Licenses and Permits		$ 38,841.70
	FINES, FORFEITS AND PENALTIES		
9.	Vehicle Code Fines	$ 342,908.34	
10.	Other Court Fines (Show detail on Schedule B-8)	75,454.81	
11.	Forfeitures and Penalties		
12.	Total Fines, Forfeits and Penalties		$ 418,363.15
	REVENUE FROM USE OF MONEY AND PROPERTY		
13.	Interest	$ 145,282.02	
14.	Rents and Concessions	3,024.91	
15.	Royalties		
16.	Total Revenue from Use of Money and Property		$ 148,306.93
17.	Carried Forward		$ 4,876,170.51

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-3

Line No.		Amount	Total
1.	Brought Forward.		$ 4,876,170.51
	AID FROM OTHER GOVERNMENTAL AGENCIES		
2.	State-Alcoholic Beverage License Fees.	$ 10,935.00	
3.	State-Aviation Fuel Tax.		
4.	State-Highway Users Tax.	745,091.45 109,681.58	
5.	State-Motor Vehicle In-Lieu Tax.	642,347.14	
6.	State-Trailer Coach In-Lieu Tax.	15,123.53	
7.	Other State In-Lieu Taxes (Show detail on Schedule B-8) . .	3,333.69	
8.	State-Welfare Administration	64,902.10	
9.	State Aid for Aged	660,524.92	
10.	State Aid for Blind.	40,897.93	
11.	State Aid for Children . . . . . Family Units B.H.I.	719,142.27 119,535.32	
12.	State Aid for Crippled Children.		
13.	State Aid for Disabled	155,312.28	
14.	State Aid for Medical Assistance to Aged		
15.	State Aid for Medical Care	174,505.25	
16.	State-Health-Administration	47,174.00	
17.	State Aid for Cerebral palsy	1,816.75	
18.	State Aid for Mental Health.	34,561.87	
19.	State Aid for Tuberculosis Control	10,367.28	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Other State Aid for Health (Show detail on Schedule B-9). .	$	
2.	State Aid for Agriculture	3,300.00	
3.	State Aid for Civil defense		
4.	State Aid for Construction	429.24	
5.	State Aid for Corrections	2,740.34	
6.	State Aid for County Fairs.		
7.	State Aid for Disaster		
8.	State Aid for Veterans' Affairs	5,797.21	
9.	State - Other (Show detail on Schedule B-9)	54,711.07	
10.	Federal - Welfare - Administration.	256,039.58	
11.	Federal Aid for Aged.	690,829.80	
12.	Federal Aid for Blind	29,554.90	
	Family Units	836,514.50	
13.	Federal Aid for Children. . . . . R.H.I.	1,520.00	
14.	Federal Aid for Disabled.	152,554.50	
15.	Federal Aid for Medical Assistance to Aged	119,731.25	
16.	Federal Aid for Medical Care	167,661.91	
17.	Federal - Health - Administration.	11,846.34	
18.	Federal Aid for Construction	158.77	
19.	Federal Aid for Disaster		

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-5

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Federal Forest Reserve Revenue.	$	
2.	Federal Grazing Fees.		
3.	Federal In-Lieu Taxes		
4.	Federal - Other (Show detail on Schedul B-9)	10,955.85	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	8,614.02	
6.	Other Governmental Agencies (Show detail on Schedule B-9) . .	170,206.85	
7.	Total Aid From Other Governmental Agencies		$ 6,078,418.49
	CHARGES FOR CURRENT SERVICES		
8.	Assessment and Tax Collection Fees.	$ 6,454.16	
9.	Auditing and Accounting Fees.	9,323.00	
10.	Communication Services.	30,197.00	
11.	Election Services	3,958.76	
12.	Inheritance Tax Fees.	5,413.14	
13.	Legal Services		
14.	Personnel Services.		
15.	Planning and Engineering Services	7,674.21	
16.	Purchasing Fees		
17.	Agricultural Services	1,854.83	
18.	Civil Process Services.	28,599.05	

Schedule B-6

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	CHARGES FOR CURRENT SERVICES (Continued)		
1.	Court Fees and Costs.	$ 43,135.21	
2.	Estate Fees	3,747.03	
3.	Humane Services	4,119.97	
4.	Law Enforcement Services	2,901.28	
5.	Recording Fees.	90,864.35	
6.	Roads and Street Services		
7.	Health Fees	4,772.00	
8.	Mental Health Services.	9,252.78	
9.	Sanitation Services		
10.	Adoption Fees	18,903.18	
11.	Crippled Children's Services.	2,910.90	
12.	Institutional Care and Services	282,949.93	
13.	Educational Services.		
14.	Library Services	38,091.33	
15.	Park and Recreation Fees.		
16.	Other (Show detail on Schedule B-10)	2,268.72	
17.	Total Charges for Current Services		$ 597,390.83
18.	Carried Forward		$11,551,979.83

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$11,551,979.83
	OTHER REVENUE		
2.	Premium and Accrued Interest on Bonds Issued	$	
3.	Revenue from Discontinued Districts		
4.	Revenue Applicable to Prior Years		
5.	Sale of Fixed Assets	61.36	
6.	Other Sales	9,209.60	
7.	Other (Show detail on Schedule B-10)	63,318.01	
8.	Total Other Revenue		$ 72,588.97
9.	GRAND TOTAL OF REVENUES		$11,624,568.80

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Other Taxes - Other		
1.		$	
2.			
3.	Total (To Line 10, Schedule B-1)		$
	Licenses & Permits - Other Licenses & Permits		
4.	Co. Clerk	$ 835.00	
5.	Sheriff	18.00	
6.	Health Department	1,162.00	
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 7, Schedule B-2)		$ 2,015.00
	Fines, Forfeitures & Penalties - Other Court Fines		
14.	Superior Court	$ 14,562.92	
15.	Justice & Muni Courts	167.00	
16.	Fish & Game	1,971.80	
17.	Co. Misdemeanors	20,002.01	
18.	% of City Fines	38,751.08	
19.	Total (To Line 10, Schedule B-2)		$ 75,454.81
	Aid From Other Governmental Agencies - Other State In Lieu Taxes		
20.	Fish & Game-Grizzly Island	$ 3,333.69	
21.			
22.	Total (To Line 7, Schedule B-3)		$ 3,333.69

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Aid From Other Governmental Agencies - Other State Aid for Health		
1.		$	
2.			
3.	Total (To Line 1, Schedule B-4)		$
	Aid From Other Governmental Agencies - State - Other		
4.	Adoptions-Maternity Care	$ 1,570.95	
5.	Highway Property Rentals	949.31	
6.	Medical Assistance to Aged	52,190.81	
7.			
8.	Total (To Line 9, Schedule B-4)		$ 54,711.07
	Aid From Other Governmental Agencies - Federal - Other		
9.	Civil Defense	$ 3,107.32	
10.	Mental Health	4,035.53	
11.	Maternal & Child Health	3,813.00	
12.			
13.	Total (To Line 4, Schedule B-5)		$ 10,955.85
	Aid From Other Governmental Agencies - Other In Lieu Taxes		
14.	Floyd Terrace - Vallejo	$ 8,614.02	
15.			
16.	Total (To Line 5, Schedule B-5)		$ 8,614.02
	Aid From Other Governmental Agencies - Other Governmental Agencies		
17.		$	
18.	Raod Department	170,206.85	
19.	Total (To Line 6, Schedule B-5)		$ 170,206.85

Schedule B-10

STATEMENT OF REVENUES
Annual Report of Financial Transactions

(Detail Schedule)

		Amount	Total
	Charges For Current Services - Other		
1.	Presiding Judge	$ 1,400.00	
2.	Sealer of Weights-Calibration	868.72	
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 16, Schedule B-6)		$ 2,268.72
	Other Revenue - Other		
14.		$	
15.	Miscellaneous	40,317.42	
16.	Floyd Terrace	22,723.84	
17.	Roads	276.75	
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.	Total (To Line 7, Schedule B-7)		$ 63,318.01

Schedule C-1

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL:						
	Legislative and Administrative:						
1.	Board of Supervisors	$ 56,408.32	$	$	$	$	$ 56,408.32
2.	County Clerk	75,404.42	752.68				76,157.10
3.	Administrative Officer	46,699.09					46,699.09
4.							
5.							
6.	Total Legislative & Administrative						179,264.51
	Finance:						
7.	Auditor-Controller	89,353.72	473.17				89,826.89
8.	Tabulating Division	69,428.69	4,814.02				74,242.71
9.	Treasurer	24,428.78					24,428.78
10.	Assessor	222,809.83	4,269.35				227,079.18
11.	Tax Collector Auto Acquisition	48,594.20	2,914.85 30,663.00				51,509.05 30,663.00
12.	Central Services	39,850.25	350.95				40,201.20
13.	Total Finance						537,950.81
	Counsel:						
14.		45,920.52	1,463.28				47,383.80

Schedule C-2

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.)						
	Personnel						
1.		$	$	$	$	$	$
2.							
3.							
4.							
5.	Total Personnel						
	Elections						
6.	Elections	95,636.48	6,336.98				101,973.46
7.							
8.							
9.							
10.	Total Elections						101,973.46
	Communications						
11.	Communications	51,059.37	8,993.73	20,977.50			39,075.60
12.							
13.							
14.							
15.	Total Communications						39,075.60

LGFA 126

Schedule C-2

Schedule C-3

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Property Management						
1.	Bldgs & Grds. Maint.	$ 93,318.74	$	$	$	$	$ 93,318.74
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.	Total Property Management						93,318.74
	Plant Acquisition						
10.	Land Acq. & New Bldgs.		98,353.85				98,353.85
11.							
12.							
13.							
14.	Total Plant Acquisition						98,353.85

LGFA 126

Schedule C-3

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Promotion						
1.	Promotion	$ 41,089.37	$	$	$	$	$ 41,089.37
2.							
3.							
4.	Total Promotion						41,089.37
	Other General						
5.	Insurance	81,636.31		21,370.20			60,266.11
6.	Retirement	395,177.44		106,162.51			289,014.93
7.	Surveyor	5,059.01					5,059.01
8.	Engineer	24,685.66					24,685.66
9.							
10.							
11.							
12.							
13.	Total Other General						379,025.71

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION Judicial						
1.	Supr. Crt. #1	$ 14,937.96	$ 855.88	$	$	$	$ 15,793.84
2.	Supr. Crt. #2	15,827.08					15,827.08
3.	Supr. Crt. #3	13,586.12	126.62				13,712.74
4.	Vallejo Muni. Crt.	100,844.37	702.57				101,546.94
5.	Benicia Justice Crt.	13,506.30					13,506.30
6.	Dixon Justice Crt.	18,616.25	126.68				18,742.93
7.	Rio Vista Justice Ct.	12,150.67					12,150.67
8.	Suisun Justice Crt.	55,062.61	526.65				55,589.26
9.	Vacaville Just. Crt.	18,240.58	60.00				18,300.58
10.	Justice Crt. Rep. Court Reporter	172.27 57,964.84	109.20				172.27 58,074.04
11.	Jurors-Counsel Fees etc. Grand Jury	91,150.59 5,598.74					91,150.59 5,598.74
12.	District Attorney District Atty Special	85,384.94 4,542.18	379.60				85,764.54 4,542.18
13.	Total Judicial						510,472.70

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Police Protection						
	Sheriff	445,182.41	1,216.28				446,398.69
1.	Sheriff's Special	$	$	$	$	$	$ -0-
2.	Marshall-Vallejo	62,681.13	494.16				63,175.29
3.	Constables	484.36					484.36
4.	Crossing Guards	3,053.20					3,053.20
5.	Total Police Protection						513,111.54
	Detention and Correction						
6.	Jail & Branches	37,443.67	2,382.51				39,826.18
7.	Juvenile Hall	98,465.17	1,258.57				99,723.74
8.	Probation	169,968.87	1,650.07				171,618.94
9.	Fouts Camp-Solano Share	65,964.21					65,964.21
10.							
11.							
12.							
13.							
14.	Total Detention and Correction						377,133.07

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Schedule C-7

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.)						
	Fire Protection						
1.	Fire Coordinator	$ 24,533.28	$ 93.55	$	$	$	$ 24,626.83
2.							
3.							
4.							
5.	Total Fire Protection						24,626.83
	Flood Control & Soil & Water Conservation						
6.	Soil Conservation	1,720.00					1,720.00
7.							
8.							
9.	Total Flood Control etc.						1,720.00
	Protective Inspection						
10.	Agric. Commissioner	81,819.33					81,819.33
11.	Weights & Meas.	35,390.36	2,965.89				38,356.25
12.							
13.							
14.							
15.	Total Protective Inspection						120,175.58

Schedule C-8

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION: (Cont'd.) Other Protection						
1.	Recorder	$ 76,366.02	$ 7,126.32	$ 774.00	$	$	$ 82,718.34
2.	Coroner & Publ.Adm.	25,188.69					25,188.69
3.	Civil Defense	14,911.83					14,911.83
4.	Planning Commission	74,943.97	1,617.28				76,561.25
5.	Pound	50,251.65	397.00				50,648.65
6.	Predatory Animal Control	6,188.05					6,188.05
7.	Fish & Game	319.32					319.32
8.	Examination of Inebriates	4,011.16					4,011.16
9.	Humane Society	3,600.00					3,600.00
10.	Local Agency Form. Comm.	328.24					328.24
11.	Total other Protection						264,475.53
	ROAD Construction & Maintenance						
12.	Road Department						1,504,534.04
13.	Public Works		23,731.09				23,731.09
14.							
15.							
16.	Total Construction and Maintenance						1,528,265.13

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	HEALTH & SANITATION Health						
1.	Health Department	$ 231,086.46	$ 1,230.60	$	$	$	$ 232,317.06
2.	Mental Health	64,474.82	808.60				68,283.42
3.							
4.							
5.	Total Health						300,600.48
	Sanitation						
6.	Sanitation	1,200.00					1,200.00
7.							
8.							
9.	Total Sanitation						1,200.00
	PUBLIC ASSISTANCE Administration						
10.	Administration	577,526.47	14,723.85				592,250.32
11.							
12.							
13.							
14.							
15.	Total Administration						592,250.32

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
1.	Aid to Aged	$1,466,024.80	$	$	$	$	$1,466,024.80
2.	Aid to Blind	73,931.30					73,931.30
3.	Aid to Potentially Self-Supporting Blind	774.82					774.82
4.	Aid to Needy Children	1,912,501.40					1,912,501.40
5.	Aid to Children in Boarding Homes & Institutions	197,354.56					197,354.56
6.	Aid to Disabled	335,669.67					335,669.67
7.	Medical Assistance to Aged MAA	237,706.06					237,706.06
	" " " " PN	403.83					403.83
8.	Medical Care	342,167.16					342,167.16
	Adoptions-Maternity Care	2,068.91					2,068.91
	General Relief					Total	4,568,602.51
9.	General Relief	64,945.63					64,945.63
10.	Medical Indigents	25,927.57					25,927.57
11.	Burial & Cemetery Care	2,500.00					2,500.00
12.	Total General Relief						93,373.20

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
	Hospital Care						
1.	County Hospital	$ 697,207.15	$ 3,361.45	$	$	$	$ 700,568.60
2.	Tubercular Care	21,381.00					21,381.00
3.	State Institutions	54,662.34					54,662.34
4.	Ambulance Service	7,555.25					7,555.25
5.							
6.							
7.	Total Hospital Care						784,167.19
8.	Care of Court Wards.	105,050.81					105,050.81
9.	Crippled Childrens Services.	31,308.05					31,308.05
10.	Veterans Services.	18,195.21	151.63				18,346.84
	Other Assistance						
11.							
12.							
13.							
14.	Total Other Assistance						154,705.70

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION						
	School Administration						
1.	Board of Education	$ 6,966.08	$ 89.44	$	$	$	$ 7,055.52
2.	Comm. on Dist. Org.	1,711.18					1,711.18
3.	Supt. of Schools	52,223.77	265.50				52,489.27
4.							
5.							
6.	Total School Administration						61,255.97
	Library Services						
7.	Co. Free Library	134,101.46	3,225.51				137,326.97
8.							
9.	Total Library Services						137,326.97
	Agricultural Education						
11.	Agric. Ext. Service	16,259.46	140.00				16,399.46
11.							
12.	Total Agricultural Education						16,399.46

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION (Cont'd)						
	Other Education						
1.	School For Mental Retarded	$ 21,630.00	$	$	$	$	$ 21,630.00
2.							
3.							
4.	Total Other Education						21,630.00
	RECREATION & CULTURAL SERVICES						
	Recreation Facilities						
5.							
6.							
7.							
8.	Total Recreation Facilities						
	Cultural Services						
9.							
10.							
11.							
12.	Total Cultural Services						

Schedule C-14

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	RECREATION & CULTURAL SERVICES - (Cont'd.)						
1.	Veterans Memorial Bldgs.	$	$	$	$	$	$
2.	Small Craft Harbors.						
	DEBT SERVICE						
3.	Bond Redemptions.						
4.	Bond Interest.						
5.	Interest on Notes & Warrants . .						
	PUBLIC SERVICE ENTERPRISES						
6.	Airports						
	Miscellaneous	21,470.69					21,470.69
7.	GRAND TOTAL EXPENDITURES					xxxxxxxxxxxxxx	11,610,398.72

Schedule D-1

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 19__ (1)	Additions (2)	Deductions (3)	Ending Balance June 30, 19__ (4)
1. Land	$	$	$	$
2. Structures and Improvements . .				
3. Equipment.				
4. Construction in Progress.				
5. Total.	$	$	$	$

Solano County has no value attached to fixed assets.

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

-NONE-

Purpose of Issue	Date of Issue (1)	Maturity Dates		Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)
		Beg. (2)	End. (3)				

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 19__

-NONE-

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of ~~SOLANO~~

Fiscal Year Ended June 30, 1964

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

--NONE--

	Purpose					
	*Type	(1)	(2)	(3)	(4)	(5)
Line No.						
1. Beginning Fund Balances ____ (or) Cash Balance ____						
2. Add: Proceeds from Sale of Bonds.						
3. Interest earned on invested balances.						
4. Total						
5. Deduct: Expenditures.						
6. Ending Fund Balances ____ (or) Cash Balance ____						

* Indicate whether General Obligation or Revenue